CERTIFICATE

To the Clerk of Atchison County, State of Kansas
We, the undersigned, officers of
Atchison County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and
(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2012 Adopted Budget: Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	79-1946	7	1,793,507	797,103	6.972
Debt Service	10-113	8	45,500	36,851	.323
Road & Bridge	79-1946	9	2,046,240	1,396,696	12.216
Memorial Hall	73-407	10	30,480	26,840	.235
Fair	02-129	10	4,000	3,476	.031
Fair Maintenance	02-131b	11	4,000	3,464	.031
Public Health	65-204	11	60,638	53,305	.467
Election Fund	25-2201a	12	71,165	28,680	.251
Historicial	19-2651	12	11,824	10,389	.091
Conservation District	02-1907b	13	25,139	22,119	.194
Extension Council	2-610	13	123,300	108,974	.954
Noxious Weed	02-1318	14	139,381	68,316	.598
Council on Aging	12-1680	14	114,000	100,729	.881
Ambulance	65-6113	15	322,000	283,411	2.479
Economic Development	19-4102	15	6,187		
Mental Health Retardation	19-4004	16	45,000	39,620	.347
Home for the Aged	19-2106a	16	10,000	8,744	.077
Mental Health Clinic	19-4007	17	50,000	44,270	.388
Tort Liability	75-6110	17	33,851		
Employee Benefits	12-16,102	18	2,572,174	1,669,535	14.603
Law Enforcement	79-1946	18	1,352,524	867,055	7.584
Atchison Senior Village		19	2,735,726		
ASV Bond and Interest		19			
Solid Waste		20	938,443		
Jt Communication		20	417,815		
Non-Budgeted Funds-A					
Non-Budgeted Funds-B					
Non-Budgeted Funds-C					
Non-Budgeted Funds-D					
Totals		xxxxx	12,952,894	5,569,577	48.722
Budget Summary		0			
Budget Summary2					
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	County Clerk's Use Only: 114333944
Resolution					Nov 1, 2011 Total Assessed Valuation

Assisted by:

Address:

Attest: Oct 13 2011
Pauline Lee
County Clerk

Jerry Madden
Jeffrey D. Schuck
Thomas Wagner
Governing Body

Computation to Determine Limit for 2012

					Amount of Levy
1.	Total Tax Levy Amount in 2011 Budget			+ $	5,320,526
2.	Debt Service Levy in 2011 Budget			- $	58,879
3.	**Tax Levy Excluding Debt Service**			$	5,261,647
	2011 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2011:**		+ 786,819		
5.	**Increase in Personal Property for 2011:**				
	5a. Personal Property 2011	+ 7,247,321			
	5b. Personal Property 2010	- 8,169,327			
	5c. Increase in Personal Property (5a minus 5b)		+ 0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2011:**		222,209		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)		1,009,028		
8.	Total Estimated Valuation July 1,2011	126,199,972			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		125,190,944		
10.	Factor for Increase (7 divided by 9)		0.00806		
11.	Amount of Increase (10 times 3)			+ $	42,408
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**			$	5,304,055
13.	**Debt Service Levy in this 2012 Budget**				36,851
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				5,340,906

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Taxes & Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	841,573	110,065	1,307	9,771	0
Debt Service	58,879	7,701	91	684	0
Road & Bridge	1,355,621	177,296	2,105	15,738	0
Memorial Hall	25,208	3,297	39	293	0
Fair	3,323	435	5	39	0
Fair Maintenance	3,214	420	5	37	0
Public Health	50,944	6,663	79	591	0
Election Fund	43,994	5,754	68	511	0
Historicial	9,905	1,295	15	115	0
Conservation District	20,975	2,743	33	244	0
Extension Council	99,524	13,016	155	1,155	0
Noxious Weed	37,963	4,965	59	441	0
Council on Aging	92,199	12,058	143	1,070	0
Ambulance	268,081	35,061	416	3,112	0
Economic Development	15,968	2,088	25	185	0
Mental Health Retardation	37,332	4,883	58	433	0
Home for the Aged	8,331	1,090	13	97	0
Mental Health Clinic	39,807	5,206	62	462	0
Tort Liability	63,659	8,326	99	739	0
Employee Benefits	1,320,230	172,668	2,050	15,328	0
Law Enforcement	923,796	120,820	1,434	10,725	0
TOTAL	5,320,526	695,850	8,261	61,770	0

County Treas Motor Vehicle Estimate 695,850

County Treasurers Recreational Vehicle Estimate 8,261

County Treasurers 16/20M Vehicle Estimate 61,770

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.13079

Recreational Vehicle Factor 0.00155

16/20M Vehicle Factor 0.01161

Slider Factor 0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
Election	Co General Capitol Outlay	10,000			19-119
Noxious Weed	Noxious Weed Cap Out	30,000			2-1318
Law Enforcement	Co General Cap Outlay	149,258			19-119
	Total	189,258	0	0	
	Adjustments*				
	Adjusted Totals	189,258	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Atchison County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2011	Date Due		Amount Due 2011		Amount Due 2012	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Bridges	1/8/2002	12/1/2011	3.65	610,000	65,000	12/1	12/1	2,373	65,000	0	0
Total G.O. Bonds					**65,000**			**2,373**	**65,000**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**65,000**			**2,373**	**65,000**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2011	Payments Due 2011	Payments Due 2012
2004 Fore E450 Ambulance	8/10/2010	36	3.50	12,000	12,000	4,283	4,283
Elevator courthosue	5232011	60	2.85	175,000	175,000	0	38,052
Totals					**187,000**	**4,283**	**42,335**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Atchison County 2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	201,082	505,568	382,718
Receipts:			
Ad Valorem Tax	1,072,152	841,573	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	9,966	16,622	
Motor Vehicle Tax	122,787	156,576	110,065
Recreational Vehicle Tax	1,383	1,999	1,307
16/20M Vehicle Tax	6,435	12,207	9,771
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Antique Motor Vehicle	9,352	5,765	
Local Alcoholic Liquor	1,926	300	1,605
In Lieu of Taxes(IRB)	17,440	8,892	1,500
Vehicle Excise Tax	65		
Sale of Property	2,921		
Tax Rebate Application Fee	1,600	2,500	2,500
Cereal Malt Beverage	750	300	300
Mortgage Registration Fees	122,069	125,000	125,000
Officers Fees	45,395	55,000	50,000
Diversion Fees	7,300	10,000	
Neighborhood Revilization	131,933	141,867	130,000
Sheriff Vehicle Inspection	12,170	10,000	10,000
Sheriff Work Release	23,120	20,000	20,000
Ambulance Service	15,331	6,922	5,000
ST of KS Coroner	1,380	2,500	2,000
Copies and Maps	8,990	5,000	5,000
Juvenile Detention	100	1,000	1,000
Insufficient Checks	3,605	3,000	3,000
ReimbursemEnts	50,014	19,787	10,000
Court Serives	550	1,000	600
District Court accessing information	2,057	2,029	
From Tort Liability			33,851
from Economic Development			6,187
Interest on Current Taxes	46,155	36,092	25,000
Interest on Idle Funds	137,249	75,000	60,000
Miscellaneous	83,081		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,937,276**	**1,560,931**	**613,686**
Resources Available:	**2,138,358**	**2,066,499**	**996,404**

Atchison County 2012

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Resources Available:	2,138,358	2,066,499	996,404
Expenditures:			
County Commissioners	69,012	75,000	72,400
County Clerk	161,854	164,511	162,874
County Treasurer	157,946	160,226	159,145
County Attorney	156,579	154,805	166,459
Register of Deeds	89,229	92,810	90,126
Courts	44,502	60,000	52,300
County Lake	25,908	28,000	27,918
Maintenance	104,815	109,843	109,439
Emergency Preparedness	107,621	107,919	107,711
County Counselor	28,410	32,491	32,491
Appraiser	280,229	293,978	290,797
County General Miscellaneous	221,532	226,710	186,787
NEK Environmental Services	10,000	10,000	10,000
Diversion	3,608	10,000	0
Tourism	6,000	6,000	6,000
NEK-Cap	2,550	2,550	2,550
Juvenile Detention	33,789	20,000	20,000
NEK - AAA	1,694	1,694	1,694
Safety Committee	1,905	2,000	2,000
DOVES	5,500	5,500	5,500
Adult Learning Center	3,300	3,300	0
Amelia Earhart Festival	4,000	4,000	4,000
Court UA Money	237	1,200	1,200
Mo Kan Regional	2,890	2,244	0
Glacial Hills	1,000	1,000	1,000
Juneteenth	500	500	500
Court Appointed Attorney	105,080	101,500	101,500
0	0	0	0
Day Care	6,000	6,000	6,000
Tort Liability	0	0	141,326
0	0	0	0
Economic Development	0	0	31,790
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Other	0	0	0
Subtotal	1,635,690	1,683,781	1,793,507
``			
transfer out	-2,900		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,632,790**	**1,683,781**	**1,793,507**
Unencumbered Cash Balance Dec 31	505,568	382,718	xxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	1,788,787	1,693,827	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,793,507
		Tax Required	797,103
	Delinquent Comp Rate:	0.000	0
		Amount of 2011 Ad Valorem Tax	797,103

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Expenditures:			
County Commissioners			
Salaries	64,788	67,400	64,800
Contractual	3,737	7,000	7,000
Commodities	487	600	600
Capital Outlay			
Total	69,012	75,000	72,400
County Clerk			
Salaries	142,093	143,114	141,479
Contractual	16,353	17,396	17,395
Commodities	3,408	4,001	4,000
Capital Outlay			
Total	161,854	164,511	162,874
County Treasurer			
Salaries	138,276	138,856	137,775
Contractual	19,487	14,370	15,870
Commodities	183	7,000	5,500
Capital Outlay			
Total	157,946	160,226	159,145
County Attorney			
Salaries	141,452	134,805	146,459
Contractual	13,483	15,000	15,000
Commodities	1,476	5,000	5,000
Capital Outlay	168		
Total	156,579	154,805	166,459
Register of Deeds			
Salaries	82,090	82,810	82,126
Contractual	2,694	5,000	4,000
Commodities	3,208	5,000	4,000
Capital Outlay	1,237		
Total	89,229	92,810	90,126
Courts			
Salaries	22,162		
Contractual	10,178	43,000	39,950
Commodities	12,162	13,500	12,350
Capital Outlay		3,500	
Total	44,502	60,000	52,300
County Lake			
Salaries	15,996	15,996	15,914
Contractual	3,159	3,050	3,050
Commodities	6,332	8,954	8,954
Capital Outlay	421		
Total	25,908	28,000	27,918
Maintenance			
Salaries	94,085	94,888	94,484
Contractual	2,606	3,905	3,485
Commodities	7,150	10,000	10,470
Capital Outlay	974	1,050	1,000
Total	104,815	109,843	109,439
Total - Page 7b	**809,845**	**845,195**	**840,661**

Atchison County 2012

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Expenditures:			
Emergency Preparedness			
Salaries	55,464	66,896	67,020
Contractual	21,647	16,832	16,500
Commodities	12,578	16,175	16,175
Capital Outlay	17,932	8,016	8,016
Total	107,621	107,919	107,711
County Counselor			
Salaries	26,174	25,250	25,250
Contractual	2,236	7,241	7,241
Commodities			
Capital Outlay			
Total	28,410	32,491	32,491
Appraiser			
Salaries	251,376	264,678	250,123
Contractual	18,684	18,600	29,974
Commodities	9,108	10,700	10,700
Capital Outlay	1,061		
Total	280,229	293,978	290,797
County General Miscellaneous			
IT Expenses			
Personal Services	29,018		
Contractual	176,790	169,575	131,787
Commodities	5,724	10,000	10,000
Capital Outlay		2,135	
Computer Updates	10,000	20,000	20,000
Coroner		25,000	25,000
Total	221,532	226,710	186,787
NEK Environmental Services			
Salaries			
Contractual	10,000	10,000	10,000
Commodities			
Capital Outlay			
Total	10,000	10,000	10,000
Diversion			
Salaries			
Contractual	3,608	10,000	
Commodities			
Capital Outlay			
Total	3,608	10,000	0
Tourism			
Salaries			
Contractual	6,000	6,000	6,000
Commodities			
Capital Outlay			
Total	6,000	6,000	6,000
NEK-Cap			
Salaries			
Contractual	2,550	2,550	2,550
Commodities			
Capital Outlay			
Total	2,550	2,550	2,550
Total - Page7c	**659,950**	**689,648**	**636,336**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Expenditures:			
Juvenile Detention			
Contractual	33,789	20,000	20,000
Medicare			
Health Insurance			
Retirement			
Workers Compensation			
Unemployment			
Total	33,789	20,000	20,000
NEK - AAA			
Salaries			
Contractual	1,694	1,694	1,694
Commodities			
Capital Outlay			
Total	1,694	1,694	1,694
Safety Committee			
Salaries			
Contractual	1,905	2,000	2,000
Commodities			
Capital Outlay			
Total	1,905	2,000	2,000
DOVES			
Salaries			
Contractual	5,500	5,500	5,500
Commodities			
Capital Outlay			
Total	5,500	5,500	5,500
Adult Learning Center			
Salaries			
Contractual	3,300	3,300	
Commodities			
Capital Outlay			
Total	3,300	3,300	0
Amelia Earhart Festival			
Salaries			
Contractual	4,000	4,000	4,000
Commodities			
Capital Outlay			
Total	4,000	4,000	4,000
Court UA Money			
Salaries			
Contractual	237	1,200	1,200
Commodities			
Capital Outlay			
Total	237	1,200	1,200
Mo Kan Regional			
Salaries			
Contractual	2,890	2,244	
Commodities			
Capital Outlay			
Total	2,890	2,244	0
Total - Page7d	**53,315**	**39,938**	**34,394**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Expenditures:			
Glacial Hills			
Salaries			
Contractual	1,000	1,000	1,000
Commodities			
Capital Outlay			
Total	1,000	1,000	1,000
Juneteenth			
Salaries			
Contractual	500	500	500
Commodities			
Capital Outlay			
Total	500	500	500
Court Appointed Attorney			
Salaries	103,407		
Contractual	500	101,500	101,500
Commodities	1,000		
Capital Outlay	173		
Total	105,080	101,500	101,500
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Day Care			
Salaries			
Contractual	6,000	6,000	6,000
Commodities			
Capital Outlay			
Total	6,000	6,000	6,000
Tort Liability			
Salaries			
Contractual			141,326
Commodities			
Capital Outlay			
Total	0	0	141,326
Contractual			
Total	0	0	0
Economic Development			
AEEDC			10,000
Mo Kan Regional Council			5,790
KCAC			6,000
NEK Enterprise Facilities			10,000
Total	0	0	31,790
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total - Page7e	**112,580**	**109,000**	**282,116**

Atchison County

2012

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Contractual			
Judgments			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Other			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total - Page 7f	0	0	0
Total - Page7b	809,845	845,195	840,661
Total - Page 7c	659,950	689,648	636,336
Total - Page7d	53,315	39,938	34,394
Total - Page7e	112,580	109,000	282,116
Total Detail Expenditures**	**1,635,690**	**1,683,781**	**1,793,507**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Atchison County 2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	8,072	1,632	173
Receipts:			
Ad Valorem Tax	54,333	58,879	xxxxxxxxxxxxxxxxxx
Delinquent Tax	684	1,016	
Motor Vehicle Tax	7,658	7,922	7,701
Recreational Vehicle Tax	92	101	91
16/20M Vehicle Tax	718	623	684
Slider			0
Vehicle Rental Excise	4		
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**63,489**	**68,541**	**8,476**
Resources Available:	**71,561**	**70,173**	**8,649**
Expenditures:			
Principal	65,000	65,000	40,000
Interest	4,929	5,000	5,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**69,929**	**70,000**	**45,500**
Unencumbered Cash Balance Dec 31	1,632	173	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount	70,000	70,000	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	45,500
		Tax Required	36,851
	Delinquent Comp Rate:	0.000	0
		Amount of 2011 Ad Valorem Tax	36,851

Atchison County

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	54,320	32,105
Receipts:			
Ad Valorem Tax	1,475,021	1,355,621	xxxxxxxxxxxxxxxxxx
Delinquent Tax	15,330	24,819	
Motor Vehicle Tax	173,155	215,442	177,296
Recreational Vehicle Tax	2,088	2,746	2,105
16/20M Vehicle Tax	14,690	16,795	15,738
Slider		467	0
Special City & County Highway	443,168	372,300	372,300
County Equalization			
Vehicle Excise Tax	97		
Reimbursements	47,159	75,000	50,000
sale of county property		4,145	
Prior year receipt adjustment	-93,348		
Interest on Idle Funds			
Miscellaneous	79,361		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,156,721**	**2,067,335**	**617,439**
Resources Available:	**2,156,721**	**2,121,655**	**649,544**

Atchison County

2012

FUND PAGE - ROAD

Adopted Budget Road & Bridge	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Resources Available:	2,156,721	2,121,655	649,544
Expenditures from detail page:			
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Subtotal	0	0	0
Personal Services	579,609	555,250	511,940
Contractual Services	173,516	100,000	100,000
Commodities	1,345,991	1,434,300	1,434,300
Capital Outlay	3,285		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,102,401**	**2,089,550**	**2,046,240**
Unencumbered Cash Balance Dec 31	54,320	32,105	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	2,131,300	2,089,550	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,046,240
		Tax Required	1,396,696
	Delinquent Comp Rate:	0.000	0
		Amount of 2011 Ad Valorem Tax	1,396,696

Atchison County 2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Memorial Hall**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	1,764	793	11
Receipts:			
Ad Valorem Tax	25,160	25,208	xxxxxxxxxxxxxxxxxx
Delinquent Tax	327	465	
Motor Vehicle Tax	3,671	3,669	3,297
Recreational Vehicle Tax	44	47	39
16/20 M Vehicle Tax	305	300	293
Slider		8	0
Excise Tax	2	1	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**29,509**	**29,698**	**3,629**
Resources Available:	**31,273**	**30,491**	**3,640**
Expenditures:			
Appropriation	30,480	30,480	30,480
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**30,480**	**30,480**	**30,480**
Unencumbered Cash Balance Dec 31	793	11	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	30,480	30,480	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	30,480
		Tax Required	26,840
	Delinquent Comp Rate:	0.000	0
		Amount of 2011 Ad Valorem Tax	26,840

Adopted Budget **Fair**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	325	150	45
Receipts:			
Ad Valorem Tax	3,253	3,323	xxxxxxxxxxxxxxxxxx
Delinquent Tax	43	61	
Motor Vehicle Tax	482	468	435
Recreational Vehicle Tax	6	6	5
16/20 M Vehicle Tax	41	36	39
Slider		1	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,825**	**3,895**	**479**
Resources Available:	**4,150**	**4,045**	**524**
Expenditures:			
Appropriation	4,000	4,000	4,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**4,000**	**4,000**	**4,000**
Unencumbered Cash Balance Dec 31	150	45	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	4,000	4,000	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,000
		Tax Required	3,476
	Delinquent Comp Rate:	0.000	0
		Amount of 2011 Ad Valorem Tax	3,476

Atchison County

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Fair Maintenance	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	327	274	74
Receipts:			
Ad Valorem Tax	3,362	3,214	xxxxxxxxxxxxxxxxxx
Delinquent Tax	43	62	
Motor Vehicle Tax	496	481	420
Recreational Vehicle Tax	6	6	5
16/20 M Vehicle Tax	40	37	37
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,947**	**3,800**	**462**
Resources Available:	**4,274**	**4,074**	**536**
Expenditures:			
Appropriation	4,000	4,000	4,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**4,000**	**4,000**	**4,000**
Unencumbered Cash Balance Dec 31	274	74	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	4,000	4,000	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,000
		Tax Required	3,464
	Delinquent Comp Rate:	0.000	0
		Amount of 2011 Ad Valorem Tax	3,464

Adopted Budget

Public Health	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	1,283	355	0
Receipts:			
Ad Valorem Tax	51,947	50,944	xxxxxxxxxxxxxxxxxx
Delinquent Tax	577	896	
Motor Vehicle Tax	6,591	7,576	6,663
Recreational Vehicle Tax	79	97	79
16/20 M Vehicle Tax	512	591	591
Slider			0
vehicle excise tax	4		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**59,710**	**60,104**	**7,333**
Resources Available:	**60,993**	**60,459**	**7,333**
Expenditures:			
Approriation	60,638	60,638	60,638
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**60,638**	**60,638**	**60,638**
Unencumbered Cash Balance Dec 31	355	0	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	60,638	60,638	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	60,638
		Tax Required	53,305
	Delinquent Comp Rate:	0.000	0
		Amount of 2011 Ad Valorem Tax	53,305

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Election Fund**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	55,755	32,150	31,152
Receipts:			
Ad Valorem Tax	35,029	43,994	xxxxxxxxxxxxxxxxxx
Delinquent Tax	769	884	
Motor Vehicle Tax	10,362	5,114	5,754
Recreational Vehicle Tax	125	65	68
16/20 M Vehicle Tax	573	878	511
Slider			0
Vehicle excise tax	6		
Election Fund	124		
Transfer from Election fund		5,000	5,000
Interest on Idle Funds			
Miscellaneous	50		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**47,038**	**55,935**	**11,333**
Resources Available:	**102,793**	**88,085**	**42,485**
Expenditures:			
Personal Services	18,655	16,413	20,000
Contractual	33,829	27,520	46,165
Commodities	7,231	13,000	5,000
Capitol Outlay	928		
operating transfer	10,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**70,643**	**56,933**	**71,165**
Unencumbered Cash Balance Dec 31	32,150	31,152	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	86,820	86,933	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	71,165
		Tax Required	28,680
	Delinquent Comp Rate:	0.000	0
		Amount of 2011 Ad Valorem Tax	28,680

Adopted Budget **Historicial**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	341	166	10
Receipts:			
Ad Valorem Tax	9,977	9,905	xxxxxxxxxxxxxxxxxx
Delinquent Tax	124	181	
Motor Vehicle Tax	1,414	1,451	1,295
Recreational Vehicle Tax	17	18	15
16/20 M Vehicle Tax	116	113	115
Slider			0
excise tax	1		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**11,649**	**11,668**	**1,425**
Resources Available:	**11,990**	**11,834**	**1,435**
Expenditures:			
Appropriation	11,824	11,824	11,824
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**11,824**	**11,824**	**11,824**
Unencumbered Cash Balance Dec 31	166	10	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	11,824	11,824	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,824
		Tax Required	10,389
	Delinquent Comp Rate:	0.000	0
		Amount of 2011 Ad Valorem Tax	10,389

Atchison County 2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Conservation District**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	1,293	458	0
Receipts:			
Ad Valorem Tax	20,714	20,975	xxxxxxxxxxxxxxxxxx
Delinquent Tax	260	379	
Motor Vehicle Tax	3,060	3,017	2,743
Recreational Vehicle Tax	37	38	33
16/20 M Vehicle Tax	231	250	244
Slider			0
Vehicle Excise tax	2		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**24,304**	**24,659**	**3,020**
Resources Available:	**25,597**	**25,117**	**3,020**
Expenditures:			
Appropriation	25,139	25,139	25,139
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**25,139**	**25,139**	**25,139**
Unencumbered Cash Balance Dec 31	458	0	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	25,139	25,139	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	25,139
		Tax Required	22,119
	Delinquent Comp Rate:	0.000	0
		Amount of 2011 Ad Valorem Tax	22,119

Adopted Budget **Extension Council**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	6,478	2,704	0
Receipts:			
Ad Valorem Tax	99,123	99,524	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,276	1,830	
Motor Vehicle Tax	14,443	14,467	13,016
Recreational Vehicle Tax	174	184	155
16/20 M Vehicle Tax	1,202	1,181	1,155
Slider			0
Vehicle excise tax	8		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**116,226**	**117,186**	**14,326**
Resources Available:	**122,704**	**119,890**	**14,326**
Expenditures:			
Appropriation	120,000	120,000	123,300
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**120,000**	**120,000**	**123,300**
Unencumbered Cash Balance Dec 31	2,704	0	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	120,000	120,000	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	123,300
		Tax Required	108,974
	Delinquent Comp Rate:	0.000	0
		Amount of 2011 Ad Valorem Tax	108,974

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weed**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	83,601	90,851	65,600
Receipts:			
Ad Valorem Tax	97,821	37,963	xxxxxxxxxxxxxxxxxx
Delinquent Tax	938	1,528	
Motor Vehicle Tax	11,183	14,273	4,965
Recreational Vehicle Tax	135	182	59
16/20 M Vehicle Tax	743	1,113	441
Slider			0
Vehicle Excise tax	6		
sale of county property	590		
Chemical Sales	67,535	60,000	
Interest on Idle Funds			
Miscellaneous	138		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**179,089**	**115,059**	**5,465**
Resources Available:	**262,690**	**205,910**	**71,065**
Expenditures:			
Personal Services	29,368	28,908	27,979
Contractual	11,564	11,402	11,402
Commodities	100,337	100,000	100,000
capitol Outlay	570		
operating transfers	30,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**171,839**	**140,310**	**139,381**
Unencumbered Cash Balance Dec 31	90,851	65,600	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	171,839	140,310	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	139,381
		Tax Required	68,316
	Delinquent Comp Rate:	0.000	0
		Amount of 2011 Ad Valorem Tax	68,316

Adopted Budget **Council on Aging**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	5,371	2,201	0
Receipts:			
Ad Valorem Tax	91,965	92,199	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,164	1,690	
Motor Vehicle Tax	13,342	13,421	12,058
Recreational Vehicle Tax	161	171	143
16/20 M Vehicle Tax	1,102	1,091	1,070
Slider			0
Vehicle Excise Tax	7		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**107,741**	**108,572**	**13,271**
Resources Available:	**113,112**	**110,773**	**13,271**
Expenditures:			
Appropriation	110,911	110,911	114,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**110,911**	**110,911**	**114,000**
Unencumbered Cash Balance Dec 31	2,201	0	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	110,911	110,911	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	114,000
		Tax Required	100,729
	Delinquent Comp Rate:	0.000	0
		Amount of 2011 Ad Valorem Tax	100,729

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Ambulance**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	15,594	5,490	0
Receipts:			
Ad Valorem Tax	266,027	268,081	xxxxxxxxxxxxxxxxxx
Delinquent Tax	3,296	4,867	
Motor Vehicle Tax	39,081	38,850	35,061
Recreational Vehicle Tax	471	495	416
16/20 M Vehicle Tax	2,999	3,202	3,112
Slider			0
Vehicle Excise tax	22		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**311,896**	**315,495**	**38,589**
Resources Available:	**327,490**	**320,985**	**38,589**
Expenditures:			
Appropriation	322,000	322,000	322,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**322,000**	**322,000**	**322,000**
Unencumbered Cash Balance Dec 31	5,490	0	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	322,000	322,000	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	322,000
		Tax Required	283,411
	Delinquent Comp Rate:	0.000	0
		Amount of 2011 Ad Valorem Tax	283,411

Adopted Budget **Economic Development**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	12,096	3,323	3,890
Receipts:			
Ad Valorem Tax	61,491	15,968	xxxxxxxxxxxxxxxxxx
Delinquent Tax	511	896	
Motor Vehicle Tax	3,438	8,974	2,088
Recreational Vehicle Tax	42	114	25
16/20 M Vehicle Tax	743	700	185
Slider			0
Vehicle Excise Tax	2		
reimbursement of funds		3,415	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**66,227**	**30,067**	**2,298**
Resources Available:	**78,323**	**33,390**	**6,188**
Expenditures:			
closing out and putting into County General			6,187
Appropriation	75,000		
AEEDC		10,000	
Mo Kan Regional Council		3,500	
KCAC		6,000	
NEK Enterprise Facilities		10,000	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**75,000**	**29,500**	**6,187**
Unencumbered Cash Balance Dec 31	3,323	3,890	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	75,000	29,500	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,187
		Tax Required	0
	Delinquent Comp Rate:	0.000	0
		Amount of 2011 Ad Valorem Tax	0

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Mental Health Retardation**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	2,440	1,053	6
Receipts:			
Ad Valorem Tax	37,198	37,332	xxxxxxxxxxxxxxxxxx
Delinquent Tax	478	686	
Motor Vehicle Tax	5,417	5,423	4,883
Recreational Vehicle Tax	65	69	58
16/20 M Vehicle Tax	452	443	433
Slider			0
Vehicle Tax excise	3		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**43,613**	**43,953**	**5,374**
Resources Available:	**46,053**	**45,006**	**5,380**
Expenditures:			
Appropriation	45,000	45,000	45,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**45,000**	**45,000**	**45,000**
Unencumbered Cash Balance Dec 31	1,053	6	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	45,000	45,000	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	45,000
		Tax Required	39,620
	Delinquent Comp Rate:	0.000	0
		Amount of 2011 Ad Valorem Tax	39,620

Adopted Budget **Home for the Aged**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	478	254	56
Receipts:			
Ad Valorem Tax	8,351	8,331	xxxxxxxxxxxxxxxxxx
Delinquent Tax	107	153	
Motor Vehicle Tax	1,203	1,209	1,090
Recreational Vehicle Tax	14	15	13
16/20 M Vehicle Tax	100	94	97
Slider			0
Excise tax	1		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**9,776**	**9,802**	**1,200**
Resources Available:	**10,254**	**10,056**	**1,256**
Expenditures:			
Contractual	6,390	10,000	10,000
Commodities	2,155		
Cap Outlay	1,455		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**10,000**	**10,000**	**10,000**
Unencumbered Cash Balance Dec 31	254	56	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	10,000	10,000	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,000
		Tax Required	8,744
	Delinquent Comp Rate:	0.000	0
		Amount of 2011 Ad Valorem Tax	8,744

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Mental Health Clinic**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	2,189	935	0
Receipts:			
Ad Valorem Tax	51,622	39,807	xxxxxxxxxxxxxxxxxx
Delinquent Tax	535	854	
Motor Vehicle Tax	6,006	7,534	5,206
Recreational Vehicle Tax	72	96	62
16/20 M Vehicle Tax	508	587	462
Slider			0
Vehicle excise tax	3		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**58,746**	**48,878**	**5,730**
Resources Available:	**60,935**	**49,813**	**5,730**
Expenditures:			
Appropriation	60,000	50,000	50,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**60,000**	**50,000**	**50,000**
Unencumbered Cash Balance Dec 31	935	0	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	60,000	50,000	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	50,000
		Tax Required	44,270
	Delinquent Comp Rate:	0.000	0
		Amount of 2011 Ad Valorem Tax	44,270

Adopted Budget **Tort Liability**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	75,060	44,360	24,687
Receipts:			
Ad Valorem Tax	68,866	63,659	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,420	1,642	
Motor Vehicle Tax	17,075	10,048	8,326
Recreational Vehicle Tax	206	128	99
16/20 M Vehicle Tax	1,537	1,392	739
Slider			0
	10		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**89,114**	**76,869**	**9,164**
Resources Available:	**164,174**	**121,229**	**33,851**
Expenditures:			
Contractual Services	119,814	96,542	
closing fund moving to County General			33,851
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**119,814**	**96,542**	**33,851**
Unencumbered Cash Balance Dec 31	44,360	24,687	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	144,500	120,000	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	33,851
		Tax Required	0
	Delinquent Comp Rate:	0.000	0
		Amount of 2011 Ad Valorem Tax	0

Atchison County 2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	634,914	112,860	112,593
Receipts:			
Ad Valorem Tax	658,071	1,320,230	xxxxxxxxxxxxxxxx
Delinquent Tax	11,735	15,051	
Motor Vehicle Tax	133,860	96,110	172,668
Recreational Vehicle Tax	1,614	1,225	2,050
16/20 M Vehicle Tax	11,270	10,938	15,328
Slider			0
Vehicle excise tax	75		
Miscellaneous	75,904		
reimbursement	1,201,371	1,000,000	600,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**2,093,900**	**2,443,554**	**790,046**
Resources Available:	**2,728,814**	**2,556,414**	**902,639**
Expenditures:			
Social Security	334,913	398,193	363,126
Workmens Compensation	145,242	145,707	147,168
St Unemployment	43,982	40,000	54,297
KPERS	334,070	269,921	417,583
Health Insurance	2,556,414	1,590,000	1,590,000
Reimbursement	-798,667		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**2,615,954**	**2,443,821**	**2,572,174**
Unencumbered Cash Balance Dec 31	112,860	112,593	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	3,244,667	2,443,821	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,572,174
		Tax Required	1,669,535
	Delinquent Comp Rate:	0.000	0
		Amount of 2011 Ad Valorem Tax	1,669,535

Adopted Budget **Law Enforcement**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	342,746	244,232	209,490
Receipts:			
Ad Valorem Tax	868,680	923,796	xxxxxxxxxxxxxxxx
Delinquent Tax	9,972	15,490	
Motor Vehicle Tax	122,100	126,879	120,820
Recreational Vehicle Tax	1,472	1,617	1,434
16/20 M Vehicle Tax	9,432	10,003	10,725
Slider			0
Vehicle Rental Excise	68		
Housing Fee	206,619	175,000	100,000
Booking Fees	12,588	6,409	10,000
Commissary Com and Vending Commissic	7,757	3,000	3,000
Inmate prepaid, phone cards, transports	36,948	25,000	20,000
Reimbursements	11,662	10,000	10,000
Restitution	2,414		
Interest on Idle Funds			
Miscellaneous	163		
Does miscellaneous exceed 10% of Total I			
Total Receipts	**1,289,875**	**1,297,194**	**275,979**
Resources Available:	**1,632,621**	**1,541,426**	**485,469**
Expenditures:			
Law Enforcement-Personal Services	380,017	403,908	398,771
Contractual	54,314	59,150	78,150
Commodities	49,342	84,250	59,250
Capital Outlay	770		
Booking Fees to city of Atchison	6,041		
Jail - Personal Services	451,008	465,028	468,473
Contractual	250,793	279,600	315,380
Commodities	46,846	40,000	32,500
operating transfers	149,258		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**1,388,389**	**1,331,936**	**1,352,524**
Unencumbered Cash Balance Dec 31	244,232	209,490	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	1,388,390	1,331,936	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,352,524
		Tax Required	867,055
	Delinquent Comp Rate:	0.000	0
		Amount of 2011 Ad Valorem Tax	867,055

Atchison County 2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Atchison Senior Village**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	338,690	314,794	541,145
Receipts:			
Patient Care Private	1,450,754	1,600,000	1,600,000
St of Kansas Room and Board	980,641	1,000,000	1,000,000
Meals	3,019	2,500	2,225
Vending	276		
Harwi Trust Funds	130,952	160,000	160,000
Reimbursement	4,861		
from ASV Bond and Interest		73,722	
Miscellaneous	2,470		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,572,973**	**2,836,222**	**2,762,225**
Resources Available:	**2,911,663**	**3,151,016**	**3,303,370**
Expenditures:			
Personal Services	1,497,771	1,565,025	1,564,237
Contractual	289,703	365,273	409,218
Commodities	341,709	349,830	245,910
Capitol Outlay	12,901	29,743	73,416
Employee Benefits	374,451	300,000	442,945
transfer to Bond and Interest	83,003		
Miscellaneous	-2,669		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,596,869**	**2,609,871**	**2,735,726**
Unencumbered Cash Balance Dec 31	314,794	541,145	567,644
2010/2011 Budget Authority Amount:	2,608,031	2,609,871	

Adopted Budget

ASV Bond and Interest	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	130,243	73,723	0
Receipts:			
Transfer from Nursing Home Fund	83,003		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**83,003**	**0**	**0**
Resources Available:	**213,246**	**73,723**	**0**
Expenditures:			
Principal	135,000		
Interest	4,523		
transfer back to Atchison Senior Village		73,723	
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**139,523**	**73,723**	**0**
Unencumbered Cash Balance Dec 31	73,723	0	0
2010/2011 Budget Authority Amount:	139,523	73,723	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste**	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	129	41	55,041
Receipts:			
County Wide Sales Tax	825,947	900,000	900,000
Transfers from Capitol Outlay	40,000		
Landfill Permits	2,280		
reimbursements	9,800		
Miscellaneous	27,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**905,027**	**900,000**	**900,000**
Resources Available:	**905,156**	**900,041**	**955,041**
Expenditures:			
Personel services	254,455	265,000	167,264
Contractual	599,966	450,000	636,179
Commodities	61,083	120,000	60,000
Miscellaneous	-10,389		
capitol outlay		10,000	75,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**905,115**	**845,000**	**938,443**
Unencumbered Cash Balance Dec 31	41	55,041	16,598
2010/2011 Budget Authority Amount:	909,682	845,000	

Adopted Budget

Jt Communication	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	37,581	8,455	17,654
Receipts:			
County Wide Sales Tax	377,437	470,000	490,000
grant	221,376		
Transfer from Capitol Outlay	76,248	64,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**675,061**	**534,000**	**490,000**
Resources Available:	**712,642**	**542,455**	**507,654**
Expenditures:			
Personal Services	279,510	367,761	279,325
Contractual Services	83,445	77,240	29,440
Commodities	11,242	6,000	6,000
Employee Benefits	99,145	72,300	97,750
Training	2,482	1,500	
operating ttansfers	2,275		
Capitol Outlay	226,088		5,300
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**704,187**	**524,801**	**417,815**
Unencumbered Cash Balance Dec 31	8,455	17,654	89,839
2010/2011 Budget Authority Amount:	701,921	524,801	

See Tab A

Atchison County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2010 is to be shown)

2012

Non-Budgeted Funds-A

(1) Fund Name: Noxious Weed Cap Outlay		(2) Fund Name: Special Machinery		(3) Fund Name: Community Corrections		(4) Fund Name: Local Alcohol		(5) Fund Name: Reg of Deeds Tech Fund		
Unencumbered Cash Balance Jan 1	42,276	Unencumbered Cash Balance Jan 1	3,467	Unencumbered Cash Balance Jan 1	91,724	Unencumbered Cash Balance Jan 1	429	Unencumbered Cash Balance Jan 1	29,849	Total 167,745
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
transfer	30,000			St of Ks	162,148	St of Ks	1,926	technology	17,631	
sale of co property			20,229							
FEMA			78,890							
st of Kansas			3,848							
Total Receipts	30,000	Total Receipts	102,967	Total Receipts	162,148	Total Receipts	1,926	Total Receipts	17,631	314,672
Resources Available:	72,276	Resources Available:	106,434	Resources Available:	253,872	Resources Available:	2,355	Resources Available:	47,480	482,417
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
cap outlay	15,526	capitol Outlay	86,680	Expenditures:	251,675	Appropriation	2,355	capitol outlay	25,449	
Total Expenditures	15,526	Total Expenditures	86,680	Total Expenditures	251,675	Total Expenditures	2,355	Total Expenditures	25,449	381,685
Cash Balance Dec 31	56,750	Cash Balance Dec 31	19,754	Cash Balance Dec 31	2,197	Cash Balance Dec 31	0	Cash Balance Dec 31	22,031	**100,732** **
										100,732 **

**Note: These two block figures should agree.

Atchison County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2010 is to be shown)

2012

Non-Budgeted Funds-B

(1) Fund Name: Special Parks and Rec		(2) Fund Name: Capitol Outlay Imp Fund		(3) Fund Name: Spec Law Enforcement		(4) Fund Name: Crime Prevention		(5) Fund Name: Cert Training		Total	
Unencumbered Cash Balance Jan 1	6,617	Unencumbered Cash Balance Jan 1	813,681	Unencumbered Cash Balance Jan 1	4,071	Unencumbered Cash Balance Jan 1	4,500	Unencumbered Cash Balance Jan 1	10,326	839,195	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
local alcohol	1,926	transfer in	289,992			donations	3,812				
Reimbursemt	2,781										
Total Receipts	4,707	Total Receipts	289,992	Total Receipts	0	Total Receipts	3,812	Total Receipts	0	298,511	
Resources Available:	11,324	Resources Available:	1,103,673	Resources Available:	4,071	Resources Available:	8,312	Resources Available:	10,326	1,137,706	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Capitol Outlay	6,721		306,357			contractual	1,817				
						commodities	2,330				
Total Expenditures	6,721	Total Expenditures	306,357	Total Expenditures	0	Total Expenditures	4,147	Total Expenditures	0	317,225	
Cash Balance Dec 31	4,603	Cash Balance Dec 31	797,316	Cash Balance Dec 31	4,071	Cash Balance Dec 31	4,165	Cash Balance Dec 31	10,326	**820,481**	**
										820,481	**

**Note: These two block figures should agree.

Atchison County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2010 is to be shown)

2012

Non-Budgeted Funds-C

(1) Fund Name: Special Bridge Project		(2) Fund Name: Car Seat Loan Program		(3) Fund Name: Prosecutor train & Assist		(4) Fund Name: CFAP Program		(5) Fund Name: Conceal and Carry		
Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1	472	Unencumbered Cash Balance Jan 1	346	Unencumbered Cash Balance Jan 1	9,108	Unencumbered Cash Balance Jan 1	0	Total 9,926
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
	118,810	Donations	150		1,396	St of Ks	1,854	contractutal	1,912	
Total Receipts	118,810	Total Receipts	150	Total Receipts	1,396	Total Receipts	1,854	Total Receipts	1,912	124,122
Resources Available:	118,810	Resources Available:	622	Resources Available:	1,742	Resources Available:	10,962	Resources Available:	1,912	134,048
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
					1,240					
Total Expenditures	0	Total Expenditures	0	Total Expenditures	1,240	Total Expenditures	0	Total Expenditures	0	1,240
Cash Balance Dec 31	118,810	Cash Balance Dec 31	622	Cash Balance Dec 31	502	Cash Balance Dec 31	10,962	Cash Balance Dec 31	1,912	**132,808** **
										132,808 **

**Note: These two block figures should agree.

Atchison County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2010 is to be shown)

2012

Non-Budgeted Funds-D

(1) Fund Name: Sex Offender Registration		(2) Fund Name: Harwi Trust Fund		(3) Fund Name: Emergeny Tax Fund		(4) Fund Name: Enhanced wireless		(5) Fund Name: Sp Atty Drug Trust		
Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1	295,797	Unencumbered Cash Balance Jan 1	170,910	Unencumbered Cash Balance Jan 1	4,244	Total 470,951
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Reg Fees	3,985	Trust fund	175,952	75 cent fee	55,166	911 service	81,588		8,715	
Total Receipts	3,985	Total Receipts	175,952	Total Receipts	55,166	Total Receipts	81,588	Total Receipts	8,715	325,406
Resources Available:	3,985	Resources Available:	175,952	Resources Available:	350,963	Resources Available:	252,498	Resources Available:	12,959	796,357
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Registration fees	1,750	contractual	130,952	contractual	100,965	contractual	91,501	contractual	12,552	
Total Expenditures	1,750	Total Expenditures	130,952	Total Expenditures	100,965	Total Expenditures	91,501	Total Expenditures	12,552	337,720
Cash Balance Dec 31	2,235	Cash Balance Dec 31	45,000	Cash Balance Dec 31	249,998	Cash Balance Dec 31	160,997	Cash Balance Dec 31	407	**458,637** **
										458,637 **

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Atchison County
will meet on October 12, 2011 at 10:00 am at County Commission Room, 2nd Floor Law Enforcement Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at County Clerl's Office, Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	1,632,790	9.885	1,683,781	7.373	1,793,507	797,103	6.975
Debt Service	69,929	0.501	70,000	0.516	45,500	36,851	0.322
Road & Bridge	2,102,401	13.601	2,089,550	11.877	2,046,240	1,396,696	12.221
Memorial Hall	30,480	0.232	30,480	0.221	30,480	26,840	0.235
Fair	4,000	0.030	4,000	0.030	4,000	3,476	0.030
Fair Maintenance	4,000	0.031	4,000	0.029	4,000	3,464	0.030
Public Health	60,638	0.479	60,638	0.447	60,638	53,305	0.466
Election Fund	70,643	0.323	56,933	0.386	71,165	28,680	0.251
Historicial	11,824	0.092	11,824	0.087	11,824	10,389	0.091
Conservation District	25,139	0.191	25,139	0.184	25,139	22,119	0.194
Extension Council	120,000	0.914	120,000	0.872	123,300	108,974	0.954
Noxious Weed	171,839	0.902	140,310	0.333	139,381	68,316	0.598
Council on Aging	110,911	0.848	110,911	0.808	114,000	100,729	0.881
Ambulance	322,000	2.453	322,000	2.349	322,000	283,411	2.480
Economic Development	75,000	0.567	29,500	0.140	6,187		
Mental Health Retardation	45,000	0.343	45,000	0.328	45,000	39,620	0.347
Home for the Aged	10,000	0.077	10,000	0.073	10,000	8,744	0.077
Mental Health Clinic	60,000	0.476	50,000	0.349	50,000	44,270	0.387
Tort Liability	119,814	0.635	96,542	0.558	33,851		
Employee Benefits	2,615,954	6.068	2,443,821	11.567	2,572,174	1,669,535	14.609
Law Enforcement	1,388,389	8.010	1,331,936	8.094	1,352,524	867,055	7.587
Atchison Senior Village	2,596,869		2,609,871		2,735,726		
ASV Bond and Interest	139,523		73,723				
Solid Waste	905,115		845,000		938,443		
Jt Communication	704,187		524,801		417,815		
Non-Budgeted Funds-A	381,685						
Non-Budgeted Funds-B	317,225						
Non-Budgeted Funds-C	1,240						
Non-Budgeted Funds-D	337,720						
Totals	14,434,315	46.658	12,789,760	46.621	12,952,894	5,569,577	48.735
Less: Transfers	0		0		0		
Net Expenditure	14,434,315		12,789,760		12,952,894		
Total Tax Levied	5,171,801		5,320,526		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	110,870,709		114,143,198		114,285,033		

Outstanding Indebtedness, January 1,	2009	2010	2011
G.O. Bonds	640,000	265,000	65,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	35,225	12,000	187,000
Total	675,225	277,000	252,000

*Tax rates are expressed in mills

	Prior Year Actual for 2010		Current Year Estimate for 2011			Proposed Budget Year for 2012		
Other County Special District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	July 1, 2011 Estimated Valuation	Est. Tax Rate*
CEMETERIES								
Brush Creek Cemetery	2,542	2.633	8,110	2.646	6,301	5,500	780,526	7.047
Camp Creek Cemetery	3,654	0.000	1,182	0.005	1,182	1,016	8,463,832	0.120
Cummings Cemetery	2,326	0.842	2,000	1.047	2,000	993	1,638,211	0.606
Effingham Cemetery	6,659	0.950	5,760	1.077	6,732	5,001	4,672,773	1.070
Huron Cemetery	2,090	1.157	4,513	1.112	3,800	2,437	2,287,119	1.066
Lancaster Cemetery	6,952	1.078	10,409	1.077	10,830	5,449	5,070,834	1.075
Larkinburb Cemetery	4,825	2.253	5,215	2.575	5,215	4,194	1,741,345	2.408
Monrovia Cemetery	2,925	3.273	3,114	3.263	2,913	2,412	741,713	3.252
Muscotah Cemetery	9,846	1.665	6,841	1.662	8,354	6,151	3,699,415	1.663
Pardee Cemetery	1,850	0.843	2,407	0.846	2,400	1,589	1,300,840	1.222
Pleasant Grove Cemetery	1,000	0.441	1,400	0.306	2,600	1,131	1,849,573	0.611
FIRE DISTRICTS								
Fire District #1	68,853	4.996	86,533	4.895	94,600	65,264	14,653,719	4.454
Fire District #2	64,665	3.489	26,186	3.504	28,508	21,407	6,129,433	3.492
Fire District #3	6,614	1.742	11,000	1.578	11,600	4,033	2,729,941	1.477
Fire District #4	21,304	1.989	18,454	1.907	24,400	17,459	9,508,753	1.836
Fire District #5	41,850	2.447	24,838	2.440	25,940	21,170	8,733,962	2.424
Totals	247,955	3297.078	217,962	27.500	237,375	165,206		31.399

*Tax rates are expressed in mills

Pauline M Lee, County Clerk
Clerk

COUNTY RESOLUTION

RESOLUTION NO.2011-1341

A resolution expressing the property taxation policy of the Board of Atchison County Commissioners with respect to financing the 2012 annual budget for .

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Atchison County budget exceed the amount levied to finance the 2011 Atchison County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, Atchison County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2011 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2012 Atchison County budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Atchison County Commissioners that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Atchison County budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of Atchison County Commissioners. The date and time of budget hearings with the Board of Atchison County Commissioners will be published in the Atchison Globe. Interested persons can also address questions concerning the budget to County Clerk's Office by calling 913-367-1653 between the hours of 8:30 a.m. to 5:00 p.m., Monday through Fridays, excluding holidays.

Adopted this 12th day of September, 2011 by the Board of Atchison County Commissioners.

BOARD OF COUNTY COMMISSIONERS

/ss Jerry Madden
Jerry Madden, Chairman

/ss Tom Wagner
Tom Wagner, Member

/ss Jeff Schuele
Jeff Schuele, Member

ATTEST:

Pauline M lee
Pauline M Lee, County Clerk

AFFIDAVIT OF PUBLICATION

The Atchison Globe
A Division of NPG Newspapers, Inc.
308 Commercial, Atchison KS 66002

Reference: 114808 P.O. :
Ad ID: 5953161 DESC. :REVISED BUDGET

ATCHISON COUNTY CLERK
ATCHISON CO COURTHOUSE
423 N 5TH
ATCHISON, KS 66002

County of Atchison
State of Kansas

I, Christy McKibben, being first duly sworn, deposes and says: That she is the Advertising Manager of the ATCHISON GLOBE, a Newspaper printed in the State of Kansas, and published in and of general circulation in Atchison County, Kansas, with a general paid circulation on a Twice weekly basis in Atchison County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Twice Weekly published on Wednesdays and Saturdays, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Atchison in said county as second class matter.

The affixed notice appeared in said newspaper on the following date(s):

Run Dates:	10/01/11	to	10/01/11
Appearances:	1		
AD SPACE:	402		
TOTAL COST:	$338.89		
FILED ON	10/03/11		

(Signed) Christy A McKibben

Subscribed and sworn before me this
3rd day of Oct. 2011

Marilyn Andre Notary Public

NOTARY PUBLIC - State of Kansas
MARILYN ANDRE
My Appt. Exp. 5/28/13

Official Publication

NOTICE OF BUDGET HEARING

The governing body of Atchison County will meet on October 12, 2011 at 10 a.m. at Count Commission Room, 2nd Floor Law Enforcement Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office, Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year For 2012		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	2011 Ad Valorem Tax	Estimate Tax Rate*
General	1,632,790	9.885	1,683,781	7.373	1,793,507	797,103	6.975
Debt Service	69, 929	0.501	70,000	0.516	45,500	36,851	0.322
Road & Bridge	2,102,401	13.601	2,089,550	11.877	2,046,240	1,396,696	12.221
Memorial Hall	30,480	0.232	30,480	0.221	30,480	26,840	0.235
Fair	4,000	0.030	4,000	0.030	4,000	3,476	0.030
Fair Maintenance	4,000	0.031	4,000	0.029	4,000	3,464	0.030
Public Health	60,638	0.479	60,638	0.447	60,638	53,305	0.466
Election Fund	70,643	0.323	56,933	0.386	71,165	28,680	0.251
Historical	11,824	0.092	11,824	0.087	11,824	10,389	0.091
Conservatin Dist.	25,139	0.191	25,139	0.184	25,139	22,119	0.194
Extension Council	120,000	0.914	120,000	0.872	123,300	108,974	0.954
Noxious Weed	171,839	0.902	140,310	0.333	139,381	68,316	0.598
Council on Aging	110,911	0.848	110,911	0.808	114,000	100,729	0.881
Ambulance	322,000	2.453	322,000	2.349	322,000	283,411	2.480
Economic Development	75,000	0.567	29,500	0.140	6,187		
Mental Health Retardation	45,000	0.343	45,000	0.328	45,000	39,620	0.347
Home for the Aged	10,000	0.077	10,000	0.073	10,000	8,744	0.077
Mental Health Clinic	60,000	0.476	50,000	0.349	50,000	44,270	0.387
Tort Liability	119,814	0.635	96,542	0.558	33,851	1,669,535	14.609
Employee Benefits	2,615,954	6.068	2,443,821	11.567	2,572,174	838,775	7.339
Law Enforcement	1,388,389	8.010	1,331,936	8.094	1,352,524	867,055	7.587
Atchison Senior Village	2,596,869		2,609,871		2,735,726		
ASV Bond & Int.	139,523		73,723				
Solid Waste	905,115		845,000		938,443		
Jt Communication	704,187		524,801		417,815		
Non-Budgeted Funds-A	381,685						
Non Budgeted Funds-B	317,225						
Non-Budgeted Funds-C	1,240						
Non-Budgeted Funds - D	337,720						
Totals	14,434,315	46.658	12,789,760	46.621	12,952,894	5,569,577	48.735
Less Transfers	0		0		0		
Net Expenditure	14,434,315		12,789,760		12,952,894		
Total Tax Levied	5,171,801		5,320,526				
Assessed Valuation	110,870,709		114,143,198		114,285,033		

Outstanding Indebtedness January 1

	2009	2010	2011
G.O. Bonds	640,000	265,000	65,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	35,225	12,000	187,000
Total	675,225	277,000	252,000

* Tax rates are expressed in mills.

Other County Special District Funds	Prior Year Actual 2010		Current Year Estimate for 2011			Proposed Budget Year For 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Auth for Expenditures	2011 Ad Valorem Tax	July 1, 2011 Estimated Valuation	Estimate Tax Rate*
CEMETERIES								
Brush Creek Cem.	2,542	2.633	8,110	2.646	6,301	5,500	780,526	7.047
Camp Creek Cem.	3,654	0.000	1,182	0.005	1,182	1,016	8,463,832	0.120
Cummings Cem.	2,326	0.842	2,000	1.047	2,000	993	1,638,211	0.606
Effingham Cem.	6,659	0.950	5,760	1.077	6,732	5,001	4,672,773	1.070
Huron Cemetery	2,090	1.157	4,513	1.112	3,800	2,437	2,287,119	1.066
Lancaster Cem.	6,952	1.078	10,409	1.077	10,830	5,449	5,070,834	1.075
Larkinburg Cem.	4,825	2.253	5,215	2.575	5,215	4,194	1,741,345	2.408
Monrovia Cem.	2,925	3.273	3,114	3.263	2,913	2,412	741,713	3.252
Muscotah Cem.	9,846	1.665	6,841	1.662	8,354	6,151	3,699,415	1.663
Pardee Cemetery	1,850	0.843	2,407	0.846	2,400	1,589	1,300,840	1.222
Pleasant Grove Cem.	1,000	0.441	1,400	0.306	2,600	1,131	1,849,573	0.611
FIRE DISTRICTS								
Fire District #1	68,853	4.996	86,533	4.895	94,600	65,264	14,653,719	4.454
Fire District #2	64,665	3.489	26,186	3.504	28,508	21,407	6,129,433	3.492
Fire District #3	6,614	1.742	11,000	1.578	11,600	4,033	2,729,941	1.477
Fire District #4	21,304	1.989	18,454	1.907	24,400	17,459	9,509,753	1.836
Fire District #5	41,850	2.447	24,838	2.440	25,940	21,170	8,733,962	2.424
Totals	247,955	3,297,078	217,962	27,500	237,375	165,206		31,399

* Tax rates are expressed in mills.

Pauline M. Lee, County Clerk

October 1, 2011

AFFIDAVIT OF PUBLICATION

Atchison Globe, 308 Commercial, Atchison, KS 66002

Reference: 114808 P.O. :
Ad ID: 5947322 DESC. :RESOLUTION NO. 2011-1341

ATCHISON COUNTY CLERK
ATCHISON CO COURTHOUSE
423 N 5TH
ATCHISON, KS 66002

County of Atchison
State of Kansas

I, Marilyn Andre, being first duly sworn, deposes and says: That she is the Office Manager of the ATCHISON GLOBE, a Newspaper printed in the State of Kansas, and published in and of general circulation in Atchison County, Kansas, with a general paid circulation on a Twice weekly basis in Atchison County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Twice Weekly published on Wednesdays and Saturdays, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Atchison in said county as second class matter.

The affixed notice appeared in said newspaper on the following date(s):

Run Dates:	09/14/11	to	09/14/11
Appearances:	1		
AD SPACE:	136		
TOTAL COST:	$114.65		
FILED ON	09/14/11		

(Signed) Marilyn Andre

Subscribed and sworn before me this

14th day of Sept. 20 11

Rita Jones Notary Public

STATE NOTARY PUBLIC KANSAS
RITA JONES
NOTARY PUBLIC
STATE OF KANSAS
MY APPT. EXP. 9-12-11

Official Publication
RESOLUTION NO. 2011-1341
A resolution expressing the property taxation policy of the Board of Atchison County Commissioners With respect to financing the 2012 annual budget for

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Atchison County budget exceed the amount levied to finance the 2011 Atchison County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants: and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, Atchison County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2011 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2012 Atchison County Budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Atchison County Commissioners that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Atchison County budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of Atchison County Commissioners. The date and time of budget hearings with the Board of Atchison County Commissioners will be published in the Atchison Globe. Interested persons can also address questions concerning the budget to County Clerk's Office by calling 913-367-1653 between the hours of 8:30 am to 5:00 pm, Monday through Fridays, excluding holidays

Adopted this 12th day of September, 2011 by the Board of Atchison County Commissioners.

BOARD OF COUNTY COMMISSIONERS
Jerry Madden, Chairman
Tom Wagner, Member
Jeff Schuele, Member
ATTEST:
Pauline M Lee, County Clerk
September 14, 2011