

Computation to Determine Limit for 2009

	Amount of Levy
1. Total Tax Levy Amount in 2008 Budget	+ \$ 4,633,139
2. Debt Service Levy in 2008 Budget	- \$ 61,884
3. Tax Levy Excluding Debt Service	<u>\$ 4,571,255</u>
2008 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2008:	+ <u>1,507,999</u>
5. Increase in Personal Property for 2008:	
5a. Personal Property 2008	+ 10,279,158
5b. Personal Property 2007	- <u>11,748,408</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2008:	<u>5,005,418</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>6,513,417</u>
8. Total Estimated Valuation July 1, 2008	<u>110,815,121</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>104,301,704</u>
10. Factor for Increase (7 divided by 9)	<u>0.06245</u>
11. Amount of Increase (10 times 3)	+ \$ <u>285,465</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u><u>4,856,720</u></u>
13. Debt Service Levy in this 2009 Budget	<u>56,076</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>4,912,796</u></u>

If the 2009 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ATCHISON COUNTY

2009

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2007	Current Year Estimate 2008	Proposed Budget Year 2009
Unencumbered Cash Balance Jan 1	335,166	380,185	155,345
Receipts:			
Ad Valorem Tax	676,831	554,801	XXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	19,778	18,000	20,000
Motor Vehicle Tax	101,915	105,123	83,328
Recreational Vehicle Tax	1,063	1,136	933
16/20M Vehicle Tax	13,846	8,338	6,107
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			342
Mineral Production Tax			
Local Alcoholic Liquor	514	900	600
In Lieu of Taxes (IRB)	3,046	1,500	1,500
Interest on Current Tax	66,914	53,000	50,000
Special MV 1	9,852	10,000	10,000
Sale of Property	9,845		
Tax Rebate Application Fee	2,775	3,000	3,000
Cereal Malt Beverage	300	300	300
Mortgage Registration Fees	154,355	150,000	150,000
Officers Fees	51,556	50,000	50,000
Filin Fees	140		
Permits	1		
ICS Comp Fee	2,282		
Diversion Fees	9,874	10,000	10,000
Tax Foreclosure	881		
Neighborhood Revitalization	71,129	30,000	30,000
Sheriff Vehicle Inspection	14,730	12,000	12,000
Sheriff Work Release	29,940	20,000	20,000
Ambulance Service	9,805	5,000	5,000
St. of KS - Coroner	5,126	5,000	5,000
Copies and Maps	8,971	5,000	5,000
Juvenile Detention	1,150	1,000	1,000
Insufficient Checks	3,790	4,000	3,000
Reimbursements	11,230	10,000	10,000
Court Services	1,087	1,000	1,000
Bond Escrow	661		
Fund Transfer	65,547	38,098	
Interest on Idle Funds	374,715	280,000	270,000
Miscellaneous	61,810	30,000	30,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,785,459	1,407,196	778,110
Resources Available:	2,120,625	1,787,381	933,455

ATCHISON COUNTY

2009

FUND PAGE - GENERAL

Adopted Budget

General

	Prior Year Actual 2007	Current Year Estimate 2008	Proposed Budget Year 2009
Resources Available:	2,120,625	1,787,381	933,455
Expenditures:			
General Administration	147,684	235,543	240,000
Airport	0	0	0
Alcohol & Drug Abuse	0	0	0
Ambulance	0	0	0
Animal Control	0	0	0
Appraisal	260,140	263,669	275,180
Building	84,211	84,225	108,453
County Attorney/Counselor	189,048	158,711	153,471
County Clerk	142,745	151,096	163,307
County Commission	74,724	75,950	80,000
County Treasurer	172,476	176,636	182,673
Debt Service	0	0	0
District Court	36,820	53,275	60,000
Economic Development	0	0	0
Election	0	0	0
Emergency Services	108,687	91,676	117,605
Employee Benefits	0	0	0
Extension Council	0	0	0
Tourism	0	6,000	6,000
Nek-Cap	0	2,550	2,550
Safety Committee	0	2,000	2,000
Doves	0	5,500	5,500
Day Care	0	6,000	6,000
Juvenile Detention	18,840	20,000	20,000
Law Enforcement	82,258	0	0
Adult Learning	0	3,300	3,300
Amelia Earhart	0	7,500	7,500
Unified Courts	0	1,200	1,200
Mo Kan	0	2,290	2,290
Glacial Hills	0	1,000	1,000
Other	38,605	0	32,460
Park & Recreation	0	0	0
Register of Deeds	83,181	89,447	92,425
Road & Bridge	0	0	0
Services for the Aged	0	1,540	1,695
Soil Conservation	0	0	0
Solid Waste	0	0	0
Tort Liability	0	0	0
Cultural	0	0	0
Other	0	0	0
Subtotal	1,439,419	1,439,108	1,564,609
County Lake	24,718	26,435	28,000
Courts Attorney	120,383	101,500	101,500
Diversion	5,920	10,000	10,000
County Counselor		54,993	57,241
Transfer EQ Reserve	150,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,740,440	1,632,036	1,761,350
Unencumbered Cash Balance Dec 31	380,185	155,345	xxxxxxxxxxxxxxxxxxxxxxxxxxxx
007 Budget Authority Limited Amount:	1,792,301	Non-Appropriated Balance	
Violation of Budget Law for 2007:		Total Expenditures/Non-Appropriated Bal	1,761,350
Possible Cash Violation for 2007:		Tax Required	827,895
		Delinquency Computation % Rate	3.000%
		Amount of 2008 Ad Valorem Tax	24,837
			852,732

ATCHISON COUNTY

2009

FUND PAGE - Road

Adopted Budget Road & Bridge #100	Prior Year Actual 2007	Current Year Estimate 2008	Proposed Budget Year 2009
Unencumbered Cash Balance Jan 1	46,320	202,268	181,937
Receipts:			
Ad Valorem Tax	1,170,183	1,266,575	xxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,408	15,000	20,000
Motor Vehicle Tax	166,481	181,718	190,235
Recreational Vehicle Tax	1,856	1,963	2,126
16/20M Vehicle Tax	11,819	14,413	13,942
Slider			783
LAVTR	640		
Special City & County Highway	498,971	500,000	500,000
County Equalization			
Redemptions	19,805		
Reimbursements	82,007		80,000
Miscellaneous	852		
Tax Foreclosure Sale	1,524		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,956,546	1,979,669	807,086
Resources Available:	2,002,866	2,181,937	989,023
Expenditures:			
Maintenance	0	0	0
Personal Service	550,383	728,000	750,000
Contractual	151,123	350,000	350,000
Commodities	943,940	922,000	1,125,000
Capital Outlay	5,152	0	0
	0	0	0
Subtotal	1,650,598	2,000,000	2,225,000
Transfer to Special Machinery & Equip	150,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	1,800,598	2,000,000	2,225,000
Unencumbered Cash Balance Dec 31	202,268	181,937	xxxxxxxxxxxxxxxxxxxxxxxx
2007 Budget Authority Limited Amount:	1,977,000		Non-Appropriated Balance
Violation of Budget Law for 2007:			Total Expenditures/Non-Appropriated Bal
Possible Cash Violation for 2007:			Tax Required
		Delinquency Computation % Rate	3.000%
		Amount of 2008 Ad Valorem Tax	

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Memorial Hall #102	Prior Year Actual 2007	Current Year Estimate 2008	Proposed Budget Year 2009
Unencumbered Cash Balance Jan 1	0	0	42
Receipts:			
Ad Valorem Tax	25,167	26,220	XXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	58	42	
Motor Vehicle Tax	3,902	3,908	3,938
Recreational Vehicle Tax	58	42	44
16/20 M Vehicle Tax	338	310	289
Slider			16
Redemptions	537		
Tax Foreclosure Sale	33		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	30,093	30,522	4,287
Resources Available:	30,093	30,522	4,329
Expenditures:			
Appropriations	30,093	30,480	30,480
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	30,093	30,480	30,480
Unencumbered Cash Balance Dec 31	0	42	XXXXXXXXXXXXXXXXXXXXXX
2007 Budget Authority Limited Amount: 31,000		Non-Appropriated Balance	
Violation of Budget Law for 2007:		Total Expenditures/Non-Appropriated Bal	30,480
Possible Cash Violation for 2007: Yes		Tax Required	26,151
	Delinquency Computation % Rate	3.000%	785
	Amount of 2008 Ad Valorem Tax		26,936

Adopted Budget Fair #104	Prior Year Actual 2007	Current Year Estimate 2008	Proposed Budget Year 2009
Unencumbered Cash Balance Jan 1	12	0	0
Receipts:			
Ad Valorem Tax	3,186	3,466	XXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	7		
Motor Vehicle Tax	498	490	521
Recreational Vehicle Tax	6	5	6
16/20 M Vehicle Tax	44	39	38
Slider			2
In Lieu of Tax	2		
Redemptions	70		
Tax Foreclosure Sale	4		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,817	4,000	567
Resources Available:	3,829	4,000	567
Expenditures:			
Appropriations	3,829	4,000	4,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	3,829	4,000	4,000
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXXXX
2007 Budget Authority Limited Amount: 4,000		Non-Appropriated Balance	
Violation of Budget Law for 2007:		Total Expenditures/Non-Appropriated Bal	4,000
Possible Cash Violation for 2007:		Tax Required	3,433
	Delinquency Computation % Rate	3.000%	103
	Amount of 2008 Ad Valorem Tax		3,536

ATCHISON COUNTY

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fair Maintenance #106	Prior Year Actual 2007	Current Year Estimate 2008	Proposed Budget Year 2009
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	3,292	3,350	XXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	7	60	
Motor Vehicle Tax	498	496	503
Recreational Vehicle Tax	6	5	6
16/20 M Vehicle Tax	44	39	37
Slider			2
Tax Foreclosure Sale	4		
Redemptions	69	50	
Vehicle Excise Tax	2		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,922	4,000	548
Resources Available:	3,922	4,000	548
Expenditures:			
Appropriations	3,922	4,000	4,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	3,922	4,000	4,000
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXXXXXXXXXX
2007 Budget Authority Limited Amount: 4,000		Non-Appropriated Balance	
Violation of Budget Law for 2007:		Total Expenditures/Non-Appropriated Bal	4,000
Possible Cash Violation for 2007:		Tax Required	3,452
	Delinquency Computation % Rate 3.000%		104
	Amount of 2008 Ad Valorem Tax		3,556

Adopted Budget Public Health #108	Prior Year Actual 2007	Current Year Estimate 2008	Proposed Budget Year 2009
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	44,073	44,067	XXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	92	100	
Motor Vehicle Tax	6,316	6,835	6,619
Recreational Vehicle Tax	70	74	74
16/20 M Vehicle Tax	563	542	485
Slider			27
Vehicle Excise Tax	24		
Redemptions	850	882	800
Tax Foreclosure Sale	58		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	52,046	52,500	8,005
Resources Available:	52,046	52,500	8,005
Expenditures:			
Appropriations	52,046	52,500	55,125
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	52,046	52,500	55,125
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXXXXXXXXXX
2007 Budget Authority Limited Amount: 52,500		Non-Appropriated Balance	
Violation of Budget Law for 2007:		Total Expenditures/Non-Appropriated Bal	55,125
Possible Cash Violation for 2007:		Tax Required	47,120
	Delinquency Computation % Rate 3.000%		1,414
	Amount of 2008 Ad Valorem Tax		48,534

ATCHISON COUNTY

2009

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Election Fund #114	Prior Year Actual 2007	Current Year Estimate 2008	Proposed Budget Year 2009
Unencumbered Cash Balance Jan 1	13,224	26,397	3,387
Receipts:			
Ad Valorem Tax	63,202	49,357	XXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	109		
Motor Vehicle Tax	7,621	9,814	7,413
Recreational Vehicle Tax	85	106	83
16/20 M Vehicle Tax	700	778	543
Slider			31
Vehicle Excise Tax	29		
Reimbursements	4		
Redemptions	1,018	600	600
Miscellaneous	132		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	72,900	60,655	8,670
Resources Available:	86,124	87,052	12,057
Expenditures:			
Personal Services	17,329	25,500	26,000
Contractual Services	24,139	45,165	47,000
Commodities	3,259	13,000	13,820
Transfer To Capital Outlay	15,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	59,727	83,665	86,820
Unencumbered Cash Balance Dec 31	26,397	3,387	XXXXXXXXXXXXXXXXXXXXXX
2007 Budget Authority Limited Amount:	83,665	Non-Appropriated Balance	
Violation of Budget Law for 2007:		Total Expenditures/Non-Appropriated Bal	86,820
Possible Cash Violation for 2007:		Tax Required	74,763
		Delinquency Computation % Rate	3.000%
		Amount of 2008 Ad Valorem Tax	2,243
			77,006

Adopted Budget Historical #116	Prior Year Actual 2007	Current Year Estimate 2008	Proposed Budget Year 2009
Unencumbered Cash Balance Jan 1	187	0	0
Receipts:			
Ad Valorem Tax	9,559	9,958	XXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	20	70	
Motor Vehicle Tax	1,299	1,477	1,496
Recreational Vehicle Tax	14	16	17
16/20 M Vehicle Tax	122	117	110
Slider			6
Vehicle Excise Tax	5		
Redemptions	187	100	100
Tax Foreclosure Sale	12		
Interest on Idle Funds			
Miscellaneous		86	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	11,218	11,824	1,729
Resources Available:	11,405	11,824	1,729
Expenditures:			
Appropriations	11,405	11,824	11,824
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	11,405	11,824	11,824
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXXXXXXX
2007 Budget Authority Limited Amount:	11,642	Non-Appropriated Balance	
Violation of Budget Law for 2007:		Total Expenditures/Non-Appropriated Bal	11,824
Possible Cash Violation for 2007:		Tax Required	10,095
		Delinquency Computation % Rate	3.000%
		Amount of 2008 Ad Valorem Tax	303
			10,398

ATCHISON COUNTY

2009

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Conservation District #120	Prior Year Actual 2007	Current Year Estimate 2008	Proposed Budget Year 2009
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	18,584	19,855	xxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	41		
Motor Vehicle Tax	2,795	2,885	2,982
Recreational Vehicle Tax	31	31	33
16/20 M Vehicle Tax	255	229	219
Slider			12
Vehicle Excise Tax	11		
Redemptions	391		
Tax Foreclosure Sale	24		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	22,132	23,000	3,246
Resources Available:	22,132	23,000	3,246
Expenditures:			
Appropriations	22,132	23,000	25,139
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	22,132	23,000	25,139
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxxxxxx
2007 Budget Authority Limited Amount: 23,000		Non-Appropriated Balance	
Violation of Budget Law for 2007:		Total Expenditures/Non-Appropriated Bal	25,139
Possible Cash Violation for 2007:		Tax Required	21,893
	Delinquency Computation % Rate 3.000%		657
	Amount of 2008 Ad Valorem Tax		22,550

Adopted Budget Extension Council #122	Prior Year Actual 2007	Current Year Estimate 2008	Proposed Budget Year 2009
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	96,949	103,585	xxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	224		
Motor Vehicle Tax	15,359	15,058	15,558
Recreational Vehicle Tax	171	163	174
16/20 M Vehicle Tax	1,282	1,194	1,140
Slider			64
Vehicle Excise Tax	59		
Redemptions	2,040		
Tax Foreclosure Sale	126		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	116,210	120,000	16,936
Resources Available:	116,210	120,000	16,936
Expenditures:			
Appropriations	116,210	120,000	120,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	116,210	120,000	120,000
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxxxxxx
2007 Budget Authority Limited Amount: 121,000		Non-Appropriated Balance	
Violation of Budget Law for 2007:		Total Expenditures/Non-Appropriated Bal	120,000
Possible Cash Violation for 2007:		Tax Required	103,064
	Delinquency Computation % Rate 3.000%		3,092
	Amount of 2008 Ad Valorem Tax		106,156

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Council on Aging #132	Prior Year Actual 2007	Current Year Estimate 2008	Proposed Budget Year 2009
Unencumbered Cash Balance Jan 1	2,146	0	0
Receipts:			
Ad Valorem Tax	87,612	94,929	XXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	194	200	
Motor Vehicle Tax	13,458	13,592	14,258
Recreational Vehicle Tax	150	147	159
16/20 M Vehicle Tax	1,141	1,078	1,045
Slider			59
Vehicle Excise Tax	51		
Tax Foreclosure Sale	114		
Redemptions	1,754	54	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	104,474	110,000	15,521
Resources Available:	106,620	110,000	15,521
Expenditures:			
Appropriations	106,620	110,000	110,815
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	106,620	110,000	110,815
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXXXXX
2007 Budget Authority Limited Amount: 108,000		Non-Appropriated Balance	
Violation of Budget Law for 2007:		Total Expenditures/Non-Appropriated Bal	110,815
Possible Cash Violation for 2007:		Tax Required	95,294
	Delinquency Computation % Rate	3.000%	2,859
		Amount of 2008 Ad Valorem Tax	98,153

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed #124	Prior Year Actual 2007	Current Year Estimate 2008	Proposed Budget Year 2009
Unencumbered Cash Balance Jan 1	31,334	28,543	8,876
Receipts:			
Ad Valorem Tax	66,495	64,049	xxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	115	100	
Motor Vehicle Tax	7,407	10,323	9,620
Recreational Vehicle Tax	82	111	108
16/20 M Vehicle Tax	994	819	705
Slider			40
Vehicle Excise Tax	28		
Sale of Chemicals	66,711	60,001	60,000
Reimbursements and Miscellaneous	40		
Tax Foreclosure Sale	87		
Redemptions	1,260	1,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	143,219	136,403	70,473
Resources Available:	174,553	164,946	79,349
Expenditures:			
Personal Services	27,390	30,098	32,000
Contractual Services	9,879	9,272	10,000
Commodities	97,735	116,700	117,659
Capital Outlay	1,006		
Transfer to Noxious Weed Capital Outlay	10,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	146,010	156,070	159,659
Unencumbered Cash Balance Dec 31	28,543	8,876	xxxxxxxxxxxxxxxxxxxxxxxx
2007 Budget Authority Limited Amount: 147,658			Non-Appropriated Balance
Violation of Budget Law for 2007:			Total Expenditures/Non-Appropriated Bal
Possible Cash Violation for 2007:			Tax Required
			Delinquency Computation % Rate
			Amount of 2008 Ad Valorem Tax

ATCHISON COUNTY

2009

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Ambulance #128	Prior Year Actual 2007	Current Year Estimate 2008	Proposed Budget Year 2009
Unencumbered Cash Balance Jan 1	2,225	0	0
Receipts:			
Ad Valorem Tax	240,861	258,475	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	550	500	
Motor Vehicle Tax	40,448	37,407	38,822
Recreational Vehicle Tax	451	404	434
16/20 M Vehicle Tax	2,752	2,967	2,845
Slider			160
Vehicle Excise Tax	156		
Tax Foreclosure Sale	314		
Redemptions	4,469		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	290,001	299,753	42,261
Resources Available:	292,226	299,753	42,261
Expenditures:			
Appropriations	292,226	299,753	322,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	292,226	299,753	322,000
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2007 Budget Authority Limited Amount: 299,000	Non-Appropriated Balance		
Violation of Budget Law for 2007:	Total Expenditures/Non-Appropriated Bal		322,000
Possible Cash Violation for 2007:	Tax Required		279,739
	Delinquency Computation % Rate	3.000%	8,392
	Amount of 2008 Ad Valorem Tax		288,131

Adopted Budget Economic Development #121	Prior Year Actual 2007	Current Year Estimate 2008	Proposed Budget Year 2009
Unencumbered Cash Balance Jan 1	38	0	41,275
Receipts:			
Ad Valorem Tax	64,929	64,005	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	88		
Motor Vehicle Tax	5,986	10,086	9,613
Recreational Vehicle Tax	67	109	107
16/20 M Vehicle Tax	496	800	705
Slider			40
Tax Foreclosure Sale	85		
In Lieu of Tax	23		
Redemptions	801		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	72,475	75,000	10,465
Resources Available:	72,513	75,000	51,740
Expenditures:			
Appropriations	72,513	33,725	75,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	72,513	33,725	75,000
Unencumbered Cash Balance Dec 31	0	41,275	xxxxxxxxxxxxxxxxxxxx
2007 Budget Authority Limited Amount: 75,000	Non-Appropriated Balance		
Violation of Budget Law for 2007:	Total Expenditures/Non-Appropriated Bal		75,000
Possible Cash Violation for 2007:	Tax Required		23,260
	Delinquency Computation % Rate	3.000%	698
	Amount of 2008 Ad Valorem Tax		23,958

ATCHISON COUNTY

2009

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Mental Health Retardation #130	2007	2008	2009
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	36,094	38,891	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	83		
Motor Vehicle Tax	5,698	5,604	5,841
Recreational Vehicle Tax	63	61	65
16/20 M Vehicle Tax	500	444	428
Slider			24
Vehicle Excise Tax	22		
Redemption	768		
Tax Foreclosure Sale	47		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	43,275	45,000	6,358
Resources Available:	43,275	45,000	6,358
Expenditures:			
Appropriations	43,275	45,000	45,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	43,275	45,000	45,000
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2007 Budget Authority Limited Amount:	45,000	Non-Appropriated Balance	
Violation of Budget Law for 2007:		Total Expenditures/Non-Appropriated Bal	45,000
Possible Cash Violation for 2007:		Tax Required	38,642
		Delinquency Computation % Rate	3.000%
		Amount of 2008 Ad Valorem Tax	1,159
			39,801

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Home for the Aged #112	2007	2008	2009
Unencumbered Cash Balance Jan 1	174	0	0
Receipts:			
Ad Valorem Tax	7,964	8,608	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	19	50	
Motor Vehicle Tax	1,310	1,231	1,293
Recreational Vehicle Tax	15	13	14
16/20 M Vehicle Tax	110	98	95
Slider			5
Tax Foreclosure Sale	10		
In Lieu of Tax	5		
Reimbursements	175		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	9,608	10,000	1,407
Resources Available:	9,782	10,000	1,407
Expenditures:			
Contractual Services	9,555	10,000	10,000
Capital Outlay			
Commodities	227		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	9,782	10,000	10,000
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2007 Budget Authority Limited Amount:	10,000	Non-Appropriated Balance	
Violation of Budget Law for 2007:		Total Expenditures/Non-Appropriated Bal	10,000
Possible Cash Violation for 2007:		Tax Required	8,593
		Delinquency Computation % Rate	3.000%
		Amount of 2008 Ad Valorem Tax	258
			8,851

ATCHISON COUNTY

2009

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Mental Health Clinic #118	Prior Year Actual 2007	Current Year Estimate 2008	Proposed Budget Year 2009
Unencumbered Cash Balance Jan 1	1,284	0	0
Receipts:			
Ad Valorem Tax	36,196	43,697	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	82	100	
Motor Vehicle Tax	5,563	5,623	6,563
Recreational Vehicle Tax	62	61	73
16/20 M Vehicle Tax	481	446	481
Slider			27
Vehicle Excise Tax	21		
Redemptions	758	73	
Tax Foreclosure Sale	47		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	43,210	50,000	7,144
Resources Available:	44,494	50,000	7,144
Expenditures:			
Appropriations	44,494	50,000	50,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	44,494	50,000	50,000
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2007 Budget Authority Limited Amount: 50,000		Non-Appropriated Balance	
Violation of Budget Law for 2007:		Total Expenditures/Non-Appropriated Bal	50,000
Possible Cash Violation for 2007:		Tax Required	42,856
	Delinquency Computation % Rate	3.000%	1,286
	Amount of 2008 Ad Valorem Tax		44,142

Adopted Budget Out District Tuition #126	Prior Year Actual 2007	Current Year Estimate 2008	Proposed Budget Year 2009
Unencumbered Cash Balance Jan 1	34,308	38,254	356
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	57	100	
Motor Vehicle Tax	2,720		
Recreational Vehicle Tax	30		
16/20 M Vehicle Tax	490		
Slider			
Vehicle Excise Tax	10		
Tax Foreclosure Sale			
Redemptions	639	100	
Interest on Idle Funds			
Total Receipts	3,946	200	0
Resources Available:	38,254	38,454	356
Expenditures:			
Tuition			
Transfer to General		38,098	356
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	38,098	356
Unencumbered Cash Balance Dec 31	38,254	356	XXXXXXXXXXXXXXXXXXXX
2007 Budget Authority Limited Amount: 30,622		Non-Appropriated Balance	
Violation of Budget Law for 2007:		Total Expenditures/Non-Appropriated Bal	356
Possible Cash Violation for 2007:		Tax Required	0
	Delinquency Computation % Rate	3.000%	0
	Amount of 2008 Ad Valorem Tax		0

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Total Liability #140	Prior Year Actual 2007	Current Year Estimate 2008	Proposed Budget Year 2009
Unencumbered Cash Balance Jan 1	65,070	17,018	11,242
Receipts:			
Ad Valorem Tax	67,897	132,466	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	255	255	
Motor Vehicle Tax	17,253	10,552	19,896
Recreational Vehicle Tax	192	114	222
16/20 M Vehicle Tax	1,624	837	1,458
Slider		66	82
Vehicle Excise Tax		2,472	
Redemptions			
Reimbursements		88	
Tax Foreclosure Sale		412	
Miscellaneous			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	90,259	144,224	21,658
Resources Available:	155,329	161,242	32,900
Expenditures:			
Commodities			
Contractual Sales		138,311	150,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	138,311	150,000	154,500
Unencumbered Cash Balance Dec 31	17,018	11,242	xxxxxxxxxxxxxxxxxxxxxx
2007 Budget Authority Limited Amount:	149,862	Non-Appropriated Balance	
Violation of Budget Law for 2007:		Total Expenditures/Non-Appropriated Bal	154,500
Possible Cash Violation for 2007:		Tax Required	121,600
		Delinquency Computation % Rate	3,000%
		Amount of 2008 Ad Valorem Tax	125,248

Adopted Budget Employee Benefits #144	Prior Year Actual 2007	Current Year Estimate 2008	Proposed Budget Year 2009
Unencumbered Cash Balance Jan 1	80,161	780,548	274,348
Receipts:			
Ad Valorem Tax	976,024	971,651	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,478	2,500	
Motor Vehicle Tax	172,921	151,589	145,938
Recreational Vehicle Tax	1,930	1,037	1,631
16/20 M Vehicle Tax	11,319	12,023	10,696
Slider		666	601
In Lieu of Tax		1,271	
Tax Foreclosure Sale		1,493,036	1,000,000
Reimbursements		20,469	
Redemptions			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,680,114	1,813,800	1,158,866
Resources Available:	3,481,275	2,594,348	1,433,214
Expenditures:			
Social Security	326,476	375,000	386,000
Retirement	217,834	215,000	221,000
Workmen's Compensation	143,446	165,000	170,000
Unemployment	35,325	65,000	67,000
Insurance	1,979,646	1,500,000	1,545,000
Contracted Services			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	2,700,727	2,320,000	2,389,000
Unencumbered Cash Balance Dec 31	780,548	274,348	xxxxxxxxxxxxxxxxxxxxxx
2007 Budget Authority Limited Amount:	2,177,700	Non-Appropriated Balance	
Violation of Budget Law for 2007:	Yes	Total Expenditures/Non-Appropriated Bal	2,389,000
Possible Cash Violation for 2007:		Tax Required	955,786
		Delinquency Computation % Rate	3,000%
		Amount of 2008 Ad Valorem Tax	984,460

ATCHISON COUNTY

2009

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Law Enforcement #101	2007	2008	2009
Unencumbered Cash Balance Jan 1	0	9,525	10,285
Receipts:			
Ad Valorem Tax	585,126	813,250	xxxxxxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,348	1,000	1,000
Motor Vehicle Tax	94,569	90,858	122,147
Recreational Vehicle Tax	1,054	982	1,365
16/20 M Vehicle Tax	6,922	7,209	8,952
Slider			503
Vehicle Excise Tax	363		
Redemptions	11,438	10,000	
COPS Fast Grant		15,000	
Reimbursements	89,377		
Miscellaneous	49,372	20,000	20,000
Licenses and Fees	40,044	20,000	20,000
Prisoner Board	416,759	300,000	300,000
Tax Foreclosure Sale	762		
Booking Fee	15,276	9,400	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,312,410	1,287,699	473,967
Resources Available:	1,312,410	1,297,224	484,252
Expenditures:			
Personal Services	823,597	841,989	858,359
Commodities	164,311	320,000	300,000
Contractual Services	275,539	124,950	200,000
Capital Outlay	34,666		
Transfer to Capital Outlay			
Refund	4,772		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	1,302,885	1,286,939	1,358,359
Unencumbered Cash Balance Dec 31	9,525	10,285	xxxxxxxxxxxxxxxxxxxxxxxxxxxx
2007 Budget Authority Limited Amount: 1,343,102		Non-Appropriated Balance	
Violation of Budget Law for 2007:		Total Expenditures/Non-Appropriated Bal	1,358,359
Possible Cash Violation for 2007:		Tax Required	874,107
	Delinquency Computation % Rate	3.000%	26,223
	Amount of 2008 Ad Valorem Tax		900,330

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
	2007	2008	2009
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxxxxxxxxxx
2007 Budget Authority Limited Amount: 0		Non-Appropriated Balance	
Violation of Budget Law for 2007:		Total Expenditures/Non-Appropriated Bal	0
Possible Cash Violation for 2007:		Tax Required	0
	Delinquency Computation % Rate	3.000%	0
	Amount of 2008 Ad Valorem Tax		0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Atchison Senior Village #200	2007	2008	2009
Unencumbered Cash Balance Jan 1	49,264	125,069	68,494
Receipts:			
Patient Care - Private State of KS	1,307,493	1,350,000	1,450,000
Meals Sold	637	4,000	4,500
State of KS Room and Board	963,098	915,982	925,000
Reimbursements			
Vending Machine Commissions	218	220	250
Harwi Trust	153,640	160,000	160,000
Sale of County Property			
Miscellaneous	3,179	4,000	4,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,428,265	2,434,202	2,543,750
Resources Available:	2,477,529	2,559,271	2,612,244
Expenditures:			
Personal Services	1,392,310	1,463,804	1,569,574
Contractual Services	271,200	366,508	368,500
Commodities	259,918	307,181	310,000
Transfer to Nursing Home Bond and Interest	143,000		
Capital Outlay	6,030	55,325	56,000
Employee Benefits	280,002	297,959	300,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	2,352,460	2,490,777	2,604,074
Unencumbered Cash Balance Dec 31	125,069	68,494	8,170

2007 Budget Authority Limited Amount: 2,381,709
 Violation of Budget Law for 2007:
 Possible Cash Violation for 2007:

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Noxious Weed Cap Outlay #150	2007	2008	2009
Unencumbered Cash Balance Jan 1	32,276	32,276	32,276
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	32,276	32,276	32,276
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	32,276
Unencumbered Cash Balance Dec 31	32,276	32,276	0

2007 Budget Authority Limited Amount: 32,276
 Violation of Budget Law for 2007:
 Possible Cash Violation for 2007:

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Machinery #146	Prior Year Actual 2007	Current Year Estimate 2008	Proposed Budget Year 2009
Unencumbered Cash Balance Jan 1	684,054	304,430	304,430
Receipts:			
Transfer from Road and Bridge	150,000	150,000	150,000
Reimbursement	0		
Sale of County Property	0		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	150,000	150,000	150,000
Resources Available:	834,054	454,430	454,430
Expenditures:			
Capital Outlay	529,624	150,000	454,430
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	529,624	150,000	454,430
Unencumbered Cash Balance Dec 31	304,430	304,430	0

2007 Budget Authority Limited Amount: 834,000

Violation of Budget Law for 2007:

Possible Cash Violation for 2007:

Adopted Budget

Community Corrections #158	Prior Year Actual 2007	Current Year Estimate 2008	Proposed Budget Year 2009
Unencumbered Cash Balance Jan 1	45,046	60,803	60,803
Receipts:			
Juvenile Intensive Supervision	39,473	40,000	41,000
Community Case Management	82,251	85,000	84,000
Adult Intensive Supervision	129,387	130,000	135,000
Miscellaneous & Reimbursement	10,668	15,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	261,779	270,000	270,000
Resources Available:	306,825	330,803	330,803
Expenditures:			
Juvenile Intensive Supervision	36,622	40,000	41,000
Community Case Management	78,204	85,000	84,000
Adult Intensive Supervision	126,596	130,000	135,000
Community Corrections Miscellaneous & Reimbursement	2,267	10,000	10,000
Community Personnel Salary Miscellaneous	2,333	5,000	
Unidentified Encumbrances			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	246,022	270,000	270,000
Unencumbered Cash Balance Dec 31	60,803	60,803	60,803

2007 Budget Authority Limited Amount: 0

Violation of Budget Law for 2007: **Yes**

Possible Cash Violation for 2007:

ATCHISON COUNTY

2009

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Solid Waste #202	Prior Year Actual 2007	Current Year Estimate 2008	Proposed Budget Year 2009
Unencumbered Cash Balance Jan 1	244,973	209,949	125,410
Receipts:			
Transfer In	3,763		
Reimbursements	32,157		
Sales Tax	814,367	850,461	900,000
Landfill Permits	2,800		
Miscellaneous	119		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	853,206	850,461	900,000
Resources Available:	1,098,179	1,060,410	1,025,410
Expenditures:			
Personal Service	179,101	230,000	230,000
Capital Outlay	347	135,000	135,000
Commodities	58,256	120,000	120,000
Contractual Services	593,765	450,000	450,000
Refund	170		
Employee Benefits	56,591		
Transfer to Capital Outlay	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	888,230	935,000	935,000
Unencumbered Cash Balance Dec 31	209,949	125,410	90,410

2007 Budget Authority Limited Amount: 915,000

Violation of Budget Law for 2007:

Possible Cash Violation for 2007:

Adopted Budget

Joint Communication #205	Prior Year Actual 2007	Current Year Estimate 2008	Proposed Budget Year 2009
Unencumbered Cash Balance Jan 1	124,156	116,033	111,622
Receipts:			
Sales Tax	542,911	647,536	650,000
Reimbursements	8		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	542,919	647,536	650,000
Resources Available:	667,075	763,569	761,622
Expenditures:			
Personal Services	269,920	266,000	297,500
Contractual Services	62,284	95,000	100,000
Commodities	6,710	6,000	10,000
Employee Benefits	76,367	80,000	90,000
Training	6,279	4,947	2,905
Transfer to Capital Outlay	0		
Capital Outlay	129,482	200,000	200,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	551,042	651,947	700,405
Unencumbered Cash Balance Dec 31	116,033	111,622	61,217

2007 Budget Authority Limited Amount: 650,772

Violation of Budget Law for 2007:

Possible Cash Violation for 2007:

ATCHISON COUNTY

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Nursing Home Imp-Bd & Int #199	Prior Year Actual 2007	Current Year Estimate 2008	Proposed Budget Year 2009
Unencumbered Cash Balance Jan 1	109,860	117,435	117,435
Receipts:			
Transfer from Atchison Senior Village	143,000	172,531	170,000
Proceeds of Bond Issue			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	143,000	172,531	170,000
Resources Available:	252,860	289,966	287,435
Expenditures:			
Principal	120,000	125,000	130,000
Interest	15,425	12,306	8,618
Postage and Commission			
Cost of Issuance on Bond Issue			
Lease Purchase		35,225	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	135,425	172,531	138,618
Unencumbered Cash Balance Dec 31	117,435	117,435	148,817

-2 Budget Authority Limited Amount: 170,950
Violation of Budget Law for -2:
Possible Cash Violation for -2:

Adopted Budget

Local Alcohol #138	Prior Year Actual 2007	Current Year Estimate 2008	Proposed Budget Year 2009
Unencumbered Cash Balance Jan 1	0	25	25
Receipts:			
State of KS Liquor Tax	514	609	610
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	514	609	610
Resources Available:	514	634	635
Expenditures:			
Appropriations	489	609	635
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	489	609	635
Unencumbered Cash Balance Dec 31	25	25	0

-2 Budget Authority Limited Amount: 2,700
Violation of Budget Law for -2:
Possible Cash Violation for -2:

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Register of Deeds Tech Fund #117	2007	2008	2009
Unencumbered Cash Balance Jan 1	42,704	29,261	19,261
Receipts:			
	26,028	30,000	30,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	26,028	30,000	30,000
Resources Available:	68,732	59,261	49,261
Expenditures:			
	39,471	40,000	40,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	39,471	40,000	40,000
Unencumbered Cash Balance Dec 31	29,261	19,261	9,261

2007 Budget Authority Limited Amount: 21,704
 Violation of Budget Law for 2007: **Yes**
 Possible Cash Violation for 2007:

Adopted Budget

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Parks & Rec #148	2007	2008	2009
Unencumbered Cash Balance Jan 1	6,488	7,002	8,002
Receipts:			
State of KS Liquor Tax	514	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	514	1,000	1,000
Resources Available:	7,002	8,002	9,002
Expenditures:			9,002
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	9,002
Unencumbered Cash Balance Dec 31	7,002	8,002	0

2007 Budget Authority Limited Amount: 3,151
 Violation of Budget Law for 2007:
 Possible Cash Violation for 2007:

ATCHISON COUNTY

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Capital Outlay #154	Prior Year Actual 2007	Current Year Estimate 2008	Proposed Budget Year 2009
Unencumbered Cash Balance Jan 1	1,253,833	1,592,111	1,267,111
Receipts:			
General	225,000	150,000	150,000
Joint Communications	150,000	0	25,000
Solid Waste	30,000	0	30,000
Election	1,000	10,000	10,000
Law Enforcement	7,700	15,000	15,000
Insurance V Claim			
Miscellaneous	3,635		
Transfer from General	150,000		
Election	15,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	582,335	175,000	230,000
Resources Available:	1,836,168	1,767,111	1,497,111
Expenditures:			
Capital Outlay	244,057	500,000	500,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	244,057	500,000	500,000
Unencumbered Cash Balance Dec 31	1,592,111	1,267,111	997,111

2007 Budget Authority Limited Amount: 550,000
 Violation of Budget Law for 2007:
 Possible Cash Violation for 2007:

Adopted Budget	Prior Year Actual 2007	Current Year Estimate 2008	Proposed Budget Year 2009
0		0	0
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2007 Budget Authority Limited Amount: 0
 Violation of Budget Law for 2007:
 Possible Cash Violation for 2007:

NOTICE OF BUDGET HEARING

The governing body of
ATCHISON COUNTY
will meet on the 3rd day of September, 2008, at 1:00 a.m. at the County Courthouse for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Atchison County Clerk's Office, Courthouse
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2009 Expenditures and Amount of 2008 Ad Valorem Tax establish the maximum limits of the 2009 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2007		Current Year Estimate for 2008		Proposed Budget Year for 2009	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Amount of 2008 Ad Valorem Tax	Est. Tax Rate*
General	1,740,440	6.374	1,632,036	5.144	1,761,350	852,732
Bond & Interest #113	71,261	0.581	74,000	0.574	67,200	56,076
Road & Bridge #100	1,800,598	11.018	2,000,000	11.743	2,225,000	1,273,056
Memorial Hall #102	30,093	0.237	30,480	0.244	30,480	26,936
Fair #104	3,829	0.030	4,000	0.033	4,000	3,536
Fair Maintenance #106	3,922	0.031	4,000	0.032	4,000	3,556
Public Health #108	52,046	0.415	52,500	0.409	55,125	48,534
Election Fund #114	59,727	0.395	83,665	0.458	86,820	77,006
Historical #116	11,405	0.090	11,824	0.093	11,824	10,398
Conservation District #120	22,132	0.175	23,000	0.185	25,139	22,550
Extension Council #122	116,210	0.913	120,000	0.961	120,000	106,156
Noxious Weed #124	146,010	0.626	156,070	0.594	159,659	82,719
Council on Aging #132	106,620	0.825	110,000	0.881	110,815	98,153
Ambulance #128	292,226	2.268	299,753	2.397	322,000	288,131
Economic Development #121	72,513	0.612	33,725	0.394	75,000	23,958
Mental Health Retardation #130	43,275	0.340	45,000	0.361	45,000	39,801
Home for the Aged #112	9,782	0.075	10,000	0.080	10,000	8,851
Mental Health Clinic #118	44,494	0.341	50,000	0.406	50,000	44,142
Our District Tutoring #126			38,098		356	
Tort Liability #140	138,311	0.640	150,000	1.229	154,500	125,248
Employee Benefits #144	2,700,727	9.191	2,320,000	9.009	2,389,000	984,460
Law Enforcement #101	1,302,885	5.511	1,286,939	7.540	1,358,359	900,330
Atchison Senior Village #200	2,352,460		2,490,777		2,604,074	32,276
Noxious Weed Cap Outlay #150			150,000		454,430	
Special Machinery #146	529,624		270,000		270,000	
Community Corrections #138	246,022		935,000		700,405	
Solid Waste #202	888,230		651,947		138,618	
Joint Communication #205	551,042		172,531		635	
Joint Communication #205	135,425		609		40,000	
Nursing Home Imp Bd & Int #199	489		40,000		9,002	
Local Alcohol #138	39,471		500,000		500,000	
Register of Deeds Tech Fund #117						
Special Parks & Rec #148	244,057					
Capital Outlay #154						
Totals	13,755,326	40.888	13,745,954	42.967	14,750,067	5,076,329
Less: Transfers	0		0		0	
Net Expenditure	13,755,326		13,745,954		14,750,067	
Total Tax Levied	4,439,650		4,633,139		xxxxxxx	
Assessed Valuation	108,730,947		110,059,161		110,815,121	

Outstanding Indebtedness:

Year	Amount
2006	3,555,000
January 1,	0
G O Bonds	0
Revenue Bonds	0
Other	94,300
Lease Pur. Price:	3,649,300
Total	

*Tax rates are expressed in mills

Year	Amount
2007	820,000
January 1,	0
G O Bonds	0
Revenue Bonds	0
Other	66,965
Lease Pur. Price:	886,965
Total	

Year	Amount
2008	640,000
January 1,	0
G O Bonds	0
Revenue Bonds	0
Other	35,225
Lease Pur. Price:	675,225
Total	

Pauline M. Lee, County Clerk

Clerk

revised 8/06/07

Page No.

26

ATCHISON COUNTY

2009

2009 Neighborhood Revitalization Rebate

Budgeted Funds for 2008	2008 Ad Valorem before Rebate	2008 Mil Rate before Rebate	Estimate 2009 NR Rebate
General			
Bond & Interest #113			
Road & Bridge #100			
Memorial Hall #102			
Fair #104			
Fair Maintenance #106			
Public Health #108			
Election Fund #114			
Historical #116			
Conservation District #120			
Extension Council #122			
Noxious Weed #124			
Council on Aging #132			
Ambulance #128			
Economic Development #121			
Mental Health Retardation #130			
Home for the Aged #112			
Mental Health Clinic #118			
Out District Tuition #126			
Tort Liability #140			
Employee Benefits #144			
Law Enforcement #101			
0			
0			
0			
TOTAL	0	0.000	0

2008 Net Valuation (July 1 less NR Valuation) 100,345,652

Net Valuation Factor: 100,345.652

Neighborhood Revitalization Subj to Rebate 10,469,469

Neighborhood Revitalization factor 10,469.469

COUNTY RESOLUTION

RESOLUTION NO.1294

A resolution expressing the property taxation policy of the Board of ATCHISON COUNTY Commissioners with respect to financing the 2009 annual budget for ATCHISON COUNTY .

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2009 ATCHISON COUNTY budget exceed the amount levied to finance the 2008 ATCHISON COUNTY budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, ATCHISON COUNTY provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2008 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2009 ATCHISON COUNTY budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of ATCHISON COUNTY Commissioners that is our desire to notify the public of the possibility of increased property taxes to finance the 2009 ATCHISON COUNTY budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of ATCHISON COUNTY Commissioners. The date and time of budget hearings with the Board of ATCHISON COUNTY Commissioners will be published in the Atchison Globe. Interested persons can also address questions concerning the budget to Atchison County Clerk, Pauline M. Lee by calling between the hours of 8:30 a.m. to 5:00 p.m., Monday through Fridays, excluding holidays.

Adopted this 3rd day of September, 2008 by the Board of ATCHISON COUNTY Commissioners.
BOARD OF COUNTY COMMISSIONERS

Thomas Wagner

Tom Wagner, Chairman
John Bishop

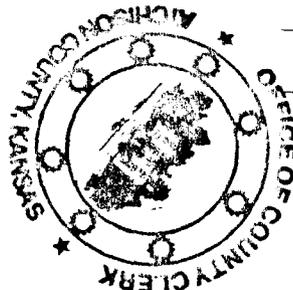
John Bishop, Member
Floyd Oswald

Floyd Oswald, Member

ATTEST:

Pauline M. Lee

Pauline M. Lee, County Clerk



(Attach a signed copy to the budget)

Page No. [REDACTED]

AFFIDAVIT OF PUBLICATION

Atchison Globe, 308 Commercial, Atchison, KS 66002

Reference: 114808
Ad ID: 5533540

P.O. :

DESC. : Official Publication COUNTY RESOLUTI

ATCHISON COUNTY CLERK
ATCHISON CO COURTHOUSE
423 N 5TH
ATCHISON, KS 66002

County of Atchison
State of Kansas

I, Marilyn Andre, being first duly sworn, deposes and says: That she is the Office Manager of the ATCHISON GLOBE, a Newspaper printed in the State of Kansas, and published in and of general circulation in Atchison County, Kansas, with a general paid circulation on a Twice weekly basis in Atchison County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Twice Weekly published on Wednesdays and Saturdays, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Atchison in said county as second class matter.

The affixed notice appeared in said newspaper on the following date(s):

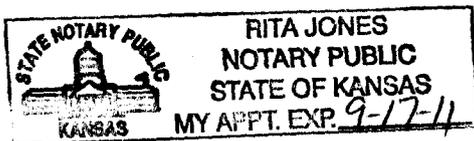
Run Dates: 09/06/08 to 09/06/08
Appearances: 1
AD SPACE: 156
TOTAL COST: \$102.30
FILED ON 09/08/08

(Signed) *Marilyn Andre*

Subscribed and sworn before me this

9th day of Sept 20 08

Rita Jones Notary Public



Official Publication
COUNTY RESOLUTION
RESOLUTION NO.1294
A resolution expressing the property taxation policy of the Board of ATCHISON COUNTY Commissioners with respect to financing the 2009 annual budget for ATCHISON COUNTY .

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2009 ATCHISON COUNTY budget exceed the amount levied to finance the 2008 ATCHISON COUNTY budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and
Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, ATCHISON COUNTY provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2008 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2009 ATCHISON COUNTY budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of ATCHISON COUNTY Commissioners that is our desire to notify the public of the possibility of increased property taxes to finance the 2009 ATCHISON COUNTY budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of ATCHISON COUNTY Commissioners. The date and time of budget hearings with the Board of ATCHISON COUNTY Commissioners will be published in the Atchison Globe. Interested persons can also address questions concerning the budget to Atchison County Clerk, Pauline M. Lee by calling between the hours of 8:30 a.m. to 5:00 p.m., Monday through Fridays, excluding holidays.

Adopted this 3rd day of September, 2008 by the Board of ATCHISON

COUNTY Commissioners. BOARD
OF COUNTY COMMISSIONERS
Thomas Wagner
Chairman

John Bishop, Member
Floyd Oswald, Member
ATTEST:
Pauline M. Lee, County Clerk
September 6, 2008

AFFIDAVIT OF PUBLICATION

The Atchison Globe
A Division of NPG Newspapers, Inc.
308 Commercial Atchison KS 66002

Reference: 114808
Ad ID: 5525151

P.O. :
DESC. :

ATCHISON COUNTY CLERK
ATCHISON CO COURTHOUSE
423 N 5TH
ATCHISON, KS 66002

County of Atchison
State of Kansas

I, Marilyn Andre, being first duly sworn, deposes and says: That she is the Office Manager of the ATCHISON GLOBE, a Newspaper printed in the State of Kansas, and published in and of general circulation in Atchison County, Kansas, with a general paid circulation on a Twice weekly basis in Atchison County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Twice Weekly published on Wednesdays and Saturdays, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Atchison in said county as second class matter.

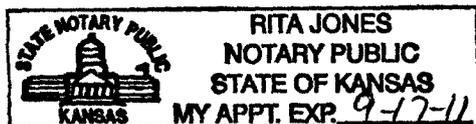
The affixed notice appeared in said newspaper on the following date(s):

Run Dates: 08/20/08 to 08/20/08
Appearances: 1
AD SPACE: 440
TOTAL COST: \$242.00
FILED ON 08/20/08

(Signed) *Marilyn Andre*

Subscribed and sworn before me this
20th day of August 20 08

Rita Jones Notary Public



Official Publication
NOTICE OF BUDGET HEARING

The governing body of ATCHISON COUNTY will meet on the 3rd day of September, 2008, at 11:00 a.m. at the Atchison County Commission Room, 519 Parallel, Atchison for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at The Atchison County Clerk's Office, 423 North 5th St. Atchison and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2009 Expenditures and Amount of 2008 Ad Valorem Tax establish the maximum limits of the 2009 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2007		Current Year Estimate for 2008		Proposed Budget Year For 2009		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	1,740,440	6.374	1,632,036	5.144	1,778,850	870,757	7.858
Bond & Interest #113	71,261	0.581	74,000	0.574	67,200	56,076	0.506
Road & Bridge #100	1,800,598	11.018	2,000,000	11.743	2,225,000	1,273,056	11.488
Memorial Hall #102	30,093	0.237	30,480	0.244	30,480	26,936	0.243
Fair #104	3,829	0.030	4,000	0.033	4,000	3,536	0.032
Fair Maintenance #106	3,922	0.031	4,000	0.032	4,000	3,556	0.032
Public Health #108	52,046	0.415	52,500	0.409	55,125	48,534	0.438
Election Fund #114	59,727	0.595	83,665	0.458	86,820	77,006	0.695
Historical #116	11,405	0.090	11,824	0.093	11,824	10,398	0.094
Conservation District #120	22,132	0.175	23,000	0.185	25,139	22,550	0.203
Extension Council #122	116,210	0.913	120,000	0.961	120,000	106,156	0.958
Noxious Weed #124	146,010	0.626	156,070	0.594	159,659	82,719	0.746
Council on Aging #132	106,620	0.825	110,000	0.881	110,815	98,153	0.886
Ambulance #128	292,226	2.268	299,753	2.397	322,000	288,131	2.600
Economic Development #121	72,513	0.612	33,725	0.594	75,000	23,958	0.216
Mental Health Retardation #130	43,275	0.340	45,000	0.361	45,000	39,801	0.359
Home for the Aged #112	9,782	0.075	10,000	0.080	10,000	8,851	0.080
Mental Health Clinic #118	44,494	0.341	50,000	0.406	50,000	44,142	0.398
Out District Tuition #126			38,098		356		
Tort Liability #140	138,311	0.640	150,000	1.229	154,500	125,248	1.130
Employee Benefits #144	2,700,727	9.191	2,320,000	9.009	2,389,000	984,460	8.884
Law Enforcement #101	1,302,885	5.511	1,286,939	7.540	1,358,359	900,330	8.125
Atchison Senior Village #200	2,352,460		2,490,777		2,604,074		
Noxious Weed Cap Outlay #150					32,276		
Special Machinery #146	529,624		150,000		454,430		
Community Corrections #158	246,022		270,000		270,000		
Solid Waste #202	888,230		935,000		935,000		
Joint Communication #205	551,042		651,947		682,905		
Nursing Home Imp-Bd & Int #199	135,425		172,531		138,618		
Local Alcohol #138	489		609		635		
Register of Deeds Tech Fund #117	39,471		40,000		40,000		
Special Parks & Rec #148					9,002		
Capital Outlay #154	244,057		500,000		500,000	5,094,354	
Totals	13,755,326	40.888	13,745,954	42.967	14,750,067		
Less: Transfers	0		0		0		
Net Expenditure	13,755,326		13,745,954		14,750,067		
Total Tax Levied	4,439,650		4,633,139				
Assessed Valuation	108,730,947		110,059,161		110,815,121		
Outstanding Indebtedness, January 1,	2006		2007		2008		
G. O. Bonds	3,555,000		820,000		640,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	94,300		66,965		35,225		
Total	3,549,300		886,965		675,225		

* Tax rates are expressed in mills.

Pauline M. Lee, Atchison County Clerk
August 20, 2008