

CERTIFICATE

2011

To the Clerk of ATCHISON COUNTY, State of Kansas

We, the undersigned, officers of  
ATCHISON COUNTY

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2011; and  
(3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations.

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			Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebtedness -		5			
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<b>Fund</b>	<b>K.S.A.</b>				
General	79-1946	7	1,693,827	841,573	7.373
Bond & Interest	10-113	8	70,000	58,879	.516
Road & Bridge	79-1946		2,089,550	1,355,621	11.877
Memorial Hall		10	30,480	25,208	.221
Fair		10	4,000	3,323	.030
Fair Maintenance		11	4,000	3,214	.029
Public Health		11	60,638	50,944	.447
Election Fund		12	86,933	43,994	.386
Historical		12	11,824	9,905	.087
Conservation District		13	25,139	20,975	.184
Extension Council		13	120,000	99,524	.872
Noxious Weed		14	140,310	37,963	.333
Council on Aging		14	110,911	92,199	.808
Ambulance		15	322,000	268,081	2.349
Economic Development		15	29,500	15,968	.140
Mental Health Retardation		16	45,000	37,332	.328
Home for the Aged		16	10,000	8,331	.073
Mental Health Clinic		17	50,000	39,807	.349
Out District Tuition		17			
Tort Liability		18	120,000	63,659	.558
Employee Benefits		18	2,443,821	1,320,230	11.567
Law Enforcement		19	1,331,936	923,796	8.094
Atchison Senior Village		20	2,609,871		
Noxious Weed Cap Outlay		20			
Special Machinery		21	150,000		
Community Corrections		21	367,162		
Solid Waste		22	845,000		
Joint Communication		22	524,801		
Nursing Home Imp-Bd/Int		23	144,533		
Local Alcohol		23	1,051		
Register of Deeds Tech Fund		24	40,406		
Special Parks and Rec		24	2,000		
Capital Outlay		25	431,688		
<b>Totals</b>		xxxx	13,916,381	5,320,525	46.621
Budget Summary		26			
Budget Summary2					
Neighborhood Revitalization Rebate			Is a Resolution required?	No	County Clerk's Use Only 114,143,198
Resolution					November 1st Valuation

Assisted by:

Address:

Attest:

10-15 2010  
Pauline M. Bee  
County Clerk

John E. ...  
Jerry ...  
Thomas D. Wagner  
Governing Body

**Computation to Determine Limit for 2011**

**Amount of Levy**

1. Total Tax Levy Amount in 2010 Budget		+ \$	<u>5,171,801</u>
2. Debt Service Levy in 2010 Budget		- \$	<u>55,450</u>
3. <b>Tax Levy Excluding Debt Service</b>		\$	<u>5,116,351</u>

**2010 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2010:</b>		+	<u>3,367,948</u>
5. <b>Increase in Personal Property for 2010:</b>			
5a. Personal Property 2010	+	<u>8,169,327</u>	
5b. Personal Property 2009	-	<u>8,952,628</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2010:</b>			<u>672,566</u>
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, and 6)			<u>4,040,514</u>
8. Total Estimated Valuation July 1, 2010			<u>114,057,164</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>			<u>110,016,650</u>
10. Factor for Increase (7 divided by 9)			<u>0.03673</u>
11. Amount of Increase (10 times 3)		+ \$	<u>187,905</u>
12. <b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>		\$	<u>5,304,256</u>
13. <b>Debt Service Levy in this 2011 Budget</b>			<u>58,879</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>			<u>5,363,135</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Taxes & Slider

2010 Budgeted Funds	Levy Amount for 2009	Allocation for Year 2011				Slider
		MVT	RVT	16/20M Veh	Slider	
General	1,095,913	156,576	1,999	12,207	341	
Bond & Interest	55,450	7,922	101	618	17	
Road & Bridge	1,507,938	215,442	2,746	16,795	467	
Memorial Hall	25,683	3,669	47	286	8	
Fair	3,277	468	6	36	1	
Fair Maintenance	3,366	481	6	37	1	
Public Health	53,030	7,576	97	591	16	
Election Fund	35,795	5,114	65	399	11	
Historical	10,158	1,451	18	113	3	
Conservation District	21,118	3,017	38	235	7	
Extension Council	101,262	14,467	184	1,128	31	
Noxious Weed	99,902	14,273	182	1,113	31	
Council on Aging	93,934	13,421	171	1,046	29	
Ambulance	271,925	38,850	495	3,029	84	
Economic Development	62,809	8,974	114	700	19	
Mental Health Retardatio	37,954	5,423	69	423	12	
Home for the Aged	8,459	1,209	15	94	3	
Mental Health Clinic	52,733	7,534	96	587	16	
Out District Tuition						
Tort Liability	70,330	10,048	128	783	22	
Employee Benefits	672,700	96,110	1,225	7,492	208	
Law Enforcement	888,065	126,879	1,617	9,891	275	
<b>TOTAL</b>	<b>5,171,801</b>	<b>738,904</b>	<b>9,419</b>	<b>57,603</b>	<b>1,602</b>	

County Treas Motor Vehicle Estimate 738,904

County Treasurers Recreational Vehicle Estimate 9,419

County Treasurers 16/20M Vehicle Estimate 57,603

County Treasurers Slider Estimate 1,602

Motor Vehicle Factor 0.14287

Recreational Vehicle Factor 0.00182

16/20M Vehicle Factor 0.01114

Slider Factor 0.00031

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STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation: Bridges	1/8/2002	12/1/2011	3.65	610,000	130,000	12/1	12/1	4,989	65,000	2,373	65,000
Senior Village	#####	9/1/2010	3.15	970,000	135,000	9/1	9/1	4,523	135,000	0	0
<b>Total G.O. Bonds</b>					<b>265,000</b>			<b>9,512</b>	<b>200,000</b>	<b>2,373</b>	<b>65,000</b>
Revenue Bonds:											
<b>Total Revenue Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Other:											
<b>Total Other</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Indebtedness</b>					<b>265,000</b>			<b>9,512</b>	<b>200,000</b>	<b>2,373</b>	<b>65,000</b>



ATCHISON COUNTY

2011

**FUND PAGE - GENERAL**

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	306,276	281,740	299,589
Receipts:			
Ad Valorem Tax	837,779	1,095,913	XXXXXXXXXXXXXXXXXX
Delinquent Tax	4,261	20,000	
Motor Vehicle Tax	82,857	75,000	156,576
Recreational Vehicle Tax	1,035	500	1,999
16/20M Vehicle Tax	8,033	6,107	12,207
Gross Earnings (Intangible) Tax			0
LAVTR		636	4,442
City and County Revenue Sharing			0
Slider			341
Mineral Production Tax			
Local Alcoholic Liquor	1,149	300	300
In Lieu of Taxes (IRB)	7,355	1,500	1,500
Vehicle Excise Tax	175	0	0
Sale of Property	466	0	0
Tax Rebate Application Fee	2,025	2,500	2,500
Cereal Malt Beverage	525	300	300
Mortgage Registration Fees	206,236	125,000	125,000
Officers Fees	51,766	50,000	50,000
Diversion Fee	8,000	10,000	10,000
Neighborhood Revitalization	93,994	30,000	30,000
Sheriff Vehicle Inspection	12,370	10,000	10,000
Sheriff Work Release	28,675	20,000	20,000
Ambulance Service	14,189	5,000	5,000
St of KS Coroner	1,248	2,500	2,500
Copies and Maps	10,606	5,000	5,000
Juvenile Detention	3,111	1,000	1,000
Insufficient Checks	3,064	3,000	3,000
Reimbursements	131,929	10,000	10,000
Court Services	1,300	1,000	1,000
District Court	629		
Fund Transfers	295		
Interest on Current Taxes	85,553	25,000	25,000
Interest and Charges on Delinquent Taxes	18,062		
Interest on Idle Funds	58,116	75,000	75,000
Miscellaneous	95,585	140,000	
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,770,388</b>	<b>1,715,256</b>	<b>552,665</b>
<b>Resources Available:</b>	<b>2,076,664</b>	<b>1,996,996</b>	<b>852,254</b>

ATCHISON COUNTY

2011

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
<b>Resources Available:</b>	2,076,664	1,996,996	852,254
<b>Expenditures:</b>			
General Administration	340,502	240,000	240,000
Appraisal	291,706	291,288	293,978
Building Maintenance	105,083	108,876	109,843
County Attorney Counselor	155,307	153,471	154,805
County Clerk	159,213	163,307	164,511
County Commission	70,910	80,000	75,000
County Treasurer	180,954	158,851	160,226
Bond and Interest	0	0	0
District Court	49,147	60,000	60,000
Emergency Services	99,264	112,545	107,919
Tourism	0	0	0
NEK-Cap	2,550	2,550	2,550
Safety Committee	2,141	2,000	2,000
Doves	5,500	5,500	5,500
Day Care	6,000	6,000	6,000
Juvenile Detention	25,050	20,000	20,000
Adult Learning	3,300	3,300	3,300
Amelia Earhart	7,500	4,000	4,000
Unified Courts UA	1,191	1,200	1,200
MO Kan	2,290	2,290	
Glacial Hills	0	1,000	
Juneteenth	0	500	500
Register of Deeds	88,475	91,294	92,810
Court Appointed Attorney	103,834	101,500	101,500
Services for the Aged	1,695	1,694	1,694
County Lake	25,458	28,000	28,000
Diversion	3,752	10,000	10,000
County Counselor	55,822	32,241	32,491
Mental Retardation	0	0	0
Noxious Weed Control	0	0	0
Diversion	0	0	0
County Lake	0	0	0
Register of Deeds	0	0	0
Road & Bridge	0	0	0
Tourism	6,000	6,000	6,000
Soil Conservation	0	0	0
Solid Waste	0	0	0
Tort Liability	0	0	0
Cultural	0	0	0
Other Appropriations			0
<b>Subtotal</b>	<b>1,792,644</b>	<b>1,687,407</b>	<b>1,683,827</b>
Local Environmental Program		10,000	10,000
Neighborhood Revitalization Rebate			0
Miscellaneous	2,280		
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,794,924</b>	<b>1,697,407</b>	<b>1,693,827</b>
Unencumbered Cash Balance Dec 31	281,740	299,589	xxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	1,761,350	1,687,407	Non-Appr Bal
	<b>See Tab A</b>	<b>See Tab C</b>	Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax



ATCHISON COUNTY

2011

FUND PAGE

Adopted Budget Bond & Interest	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	8,152	8,072	2,463
Receipts:			
Ad Valorem Tax	55,080	55,450	XXXXXXXXXXXXXXXXXX
Delinquent Tax	401	8,249	
Motor Vehicle Tax	9,163		7,922
Recreational Vehicle Tax	115	95	101
16-20M Vehicle Tax	732	597	618
Slider			17
Redemptions	1,591		
Vehicle Excise Tax	20		
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			0
<b>Total Receipts</b>	<b>67,102</b>	<b>64,391</b>	<b>8,658</b>
<b>Resources Available:</b>	<b>75,254</b>	<b>72,463</b>	<b>11,121</b>
Expenditures:			
Principal	60,000	65,000	65,000
Interest	7,179	5,000	5,000
Communications/Postage	3		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>67,182</b>	<b>70,000</b>	<b>70,000</b>
Unencumbered Cash Balance Dec 31	8,072	2,463	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 67,200 70,000			
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	70,000
		Tax Required	58,879
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	58,879





AICHISON COUNTY

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Memorial Hall	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	507	1,764	1,262
Receipts:			
Ad Valorem Tax	26,622	25,683	XXXXXXXXXXXXXXXX
Delinquent Tax	173		
Motor Vehicle Tax	3,889	3,962	3,669
Recreational Vehicle Tax	49	46	47
16/20 M Vehicle Tax	299	287	286
Slider			8
Excise Tax	8		
Redemptions	697		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>31,737</b>	<b>29,978</b>	<b>4,010</b>
<b>Resources Available:</b>	<b>32,244</b>	<b>31,742</b>	<b>5,272</b>
Expenditures:			
Appropriations	30,480	30,480	30,480
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
<b>Total Expenditures</b>	<b>30,480</b>	<b>30,480</b>	<b>30,480</b>
Unencumbered Cash Balance Dec 31	1,764	1,262	XXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	30,480	30,480	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

Adopted Budget Fair	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	151	325	166
Receipts:			
Ad Valorem Tax	3,489	3,277	XXXXXXXXXXXXXXXX
Delinquent Tax	23		
Motor Vehicle Tax	525	520	468
Recreational Vehicle Tax	7	6	6
16/20 M Vehicle Tax	38	38	36
Slider			1
Vehicle Excise Tax	1		
Redemptions	91		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>4,174</b>	<b>3,841</b>	<b>511</b>
<b>Resources Available:</b>	<b>4,325</b>	<b>4,166</b>	<b>677</b>
Expenditures:			
Appropriations	4,000	4,000	4,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
<b>Total Expenditures</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
Unencumbered Cash Balance Dec 31	325	166	XXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	4,000	4,000	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

ATCHISON COUNTY

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fair Maintenance	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	61	328	261
Receipts:			
Ad Valorem Tax	3,597	3,366	XXXXXXXXXXXXXXXXXX
Delinquent Tax	23		
Motor Vehicle Tax	510	523	481
Recreational Vehicle Tax		6	6
16/20 M Vehicle Tax	39	38	37
Slider			1
In Lieu of Tax	7		
Vehicle Excise Tax	1		
Redemptions	91		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>4,267</b>	<b>3,933</b>	<b>525</b>
<b>Resources Available:</b>	<b>4,328</b>	<b>4,261</b>	<b>786</b>
Expenditures:			
Appropriations	4,000	4,000	4,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
Unencumbered Cash Balance Dec 31	328	261	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	4,000	4,000	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

Adopted Budget Public Health	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		1,283	1,414
Receipts:			
Ad Valorem Tax	47,796	53,030	XXXXXXXXXXXXXXXXXX
Delinquent Tax	295		
Motor Vehicle Tax	6,530	7,139	7,576
Recreational Vehicle Tax	82	83	97
16/20 M Vehicle Tax	523	517	591
Slider			16
Vehicle Excise Tax	14		
Redemptions	1,168		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>56,408</b>	<b>60,769</b>	<b>8,280</b>
<b>Resources Available:</b>	<b>56,408</b>	<b>62,052</b>	<b>9,694</b>
Expenditures:			
Appropriations	55,125	60,638	60,638
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>55,125</b>	<b>60,638</b>	<b>60,638</b>
Unencumbered Cash Balance Dec 31	1,283	1,414	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	55,125	60,638	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

ATCHISON COUNTY

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Election Fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	19,114	46,096	27,350
Receipts:			
Ad Valorem Tax	75,671	35,795	XXXXXXXXXXXXXXXXXX
Delinquent Tax	370		
Motor Vehicle Tax	7,395	11,328	5,114
Recreational Vehicle Tax	92	131	65
16/20 M Vehicle Tax	750	820	399
Slider			11
Vehicle Excise Tax	16		
Reimbursements	1,475		
Interest on Idle Funds			
Miscellaneous	3,507		10,000
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>89,276</b>	<b>48,074</b>	<b>15,589</b>
<b>Resources Available:</b>	<b>108,390</b>	<b>94,170</b>	<b>42,939</b>
Expenditures:			
Personal Services	13,044	16,300	26,413
Contractual Services	35,662	47,520	47,520
Commodities	3,588	3,000	13,000
Transfer to Capital Outlay	10,000		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>62,294</b>	<b>66,820</b>	<b>86,933</b>
Unencumbered Cash Balance Dec 31	46,096	27,350	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	86,820	86,820	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

Adopted Budget Historical	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		341	334
Receipts:			
Ad Valorem Tax	10,227	10,158	XXXXXXXXXXXXXXXXXX
Delinquent Tax	65		
Motor Vehicle Tax	1,482	1,530	1,451
Recreational Vehicle Tax	19	18	18
16/20 M Vehicle Tax	113	111	113
Slider			3
Vehicle Excise Tax	3		
Redemptions	256		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>12,165</b>	<b>11,817</b>	<b>1,585</b>
<b>Resources Available:</b>	<b>12,165</b>	<b>12,158</b>	<b>1,919</b>
Expenditures:			
Appropriations	11,824	11,824	11,824
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>11,824</b>	<b>11,824</b>	<b>11,824</b>
Unencumbered Cash Balance Dec 31	341	334	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	11,824	11,824	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

ATCHISON COUNTY

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Conservation District	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	384	1,293	867
Receipts:			
Ad Valorem Tax	22,191	21,118	XXXXXXXXXXXXXXXXXX
Delinquent Tax	133		
Motor Vehicle Tax	2,945	3,317	3,017
Recreational Vehicle Tax	37	38	38
16/20 M Vehicle Tax	221	240	235
Slider			7
Vehicle Excise Tax	6		
Redemption	515		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>26,048</b>	<b>24,713</b>	<b>3,297</b>
<b>Resources Available:</b>	<b>26,432</b>	<b>26,006</b>	<b>4,164</b>
Expenditures:			
Appropriations	25,139	25,139	25,139
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
<b>Total Expenditures</b>	<b>25,139</b>	<b>25,139</b>	<b>25,139</b>
Unencumbered Cash Balance Dec 31	1,293	867	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	25,139	25,139	Non-Appr Bal
			For Exp/Non-Appr Bal
			Tax Required
			Def Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

Adopted Budget Extension Council	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,669	6,478	4,666
Receipts:			
Ad Valorem Tax	104,745	101,262	XXXXXXXXXXXXXXXXXX
Delinquent Tax	680		
Motor Vehicle Tax	15,303	15,616	14,467
Recreational Vehicle Tax	192	180	184
16/20 M Vehicle Tax	1,151	1,130	1,128
Slider			31
Vehicle Excise Tax	33		
Redemption	2,705		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>124,809</b>	<b>118,188</b>	<b>15,810</b>
<b>Resources Available:</b>	<b>126,478</b>	<b>124,666</b>	<b>20,476</b>
Expenditures:			
Appropriation	120,000	120,000	120,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
<b>Total Expenditures</b>	<b>120,000</b>	<b>120,000</b>	<b>120,000</b>
Unencumbered Cash Balance Dec 31	6,478	4,666	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	120,000	120,000	Non-Appr Bal
			For Exp/Non-Appr Bal
			Tax Required
			Def Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

ATCHISON COUNTY

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	55,944	55,967	26,748
Receipts:			
Ad Valorem Tax	81,312	99,902	XXXXXXXXXXXXXXXXXX
Delinquent Tax	442		
Motor Vehicle Tax	9,498	12,168	14,273
Recreational Vehicle Tax	119	141	182
16/20 M Vehicle Tax	789	880	1,113
Slider			31
Vehicle Excise Tax	20		
Sale of Chemicals	79,527	60,000	60,000
Reimbursements and Miscellaneous	465		
Redemptions	1,655		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>173,827</b>	<b>113,091</b>	<b>75,599</b>
<b>Resources Available:</b>	<b>229,771</b>	<b>167,058</b>	<b>102,347</b>
Expenditures:			
Personal Services	28,655	28,908	28,908
Contractual Services	12,286	11,402	11,402
Commodities	104,757	100,000	100,000
Capital Outlay	106		
Transfer to Noxious Weed Capital Outlay	30,000		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>175,804</b>	<b>140,310</b>	<b>140,310</b>
Unencumbered Cash Balance Dec 31	53,967	26,748	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	159,659	159,658	Non-Appr Bal
<b>See Tab A</b>			Tot Exp/Non-Appr Bal
			140,310
			Tax Required
			37,963
			Del Comp Rate: 0.000%
			0
			Amount of 2010 Ad Valorem Tax
			37,963

Adopted Budget Council on Aging	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,203	5,371	4,045
Receipts:			
Ad Valorem Tax	96,675	93,934	XXXXXXXXXXXXXXXXXX
Delinquent Tax	621		
Motor Vehicle Tax	14,021	14,439	13,421
Recreational Vehicle Tax	176	167	171
16/20 M Vehicle Tax	1,040	1,045	1,046
Slider			29
Redemptions	2,420		
Vehicle Excise Tax	30		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>114,983</b>	<b>109,585</b>	<b>14,667</b>
<b>Resources Available:</b>	<b>116,186</b>	<b>114,956</b>	<b>18,712</b>
Expenditures:			
Appropriations	110,815	110,911	110,911
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>110,815</b>	<b>110,911</b>	<b>110,911</b>
Unencumbered Cash Balance Dec 31	5,371	4,045	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	110,815	110,911	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			110,911
			Tax Required
			92,199
			Del Comp Rate: 0.000%
			0
			Amount of 2010 Ad Valorem Tax
			92,199



ATCHISON COUNTY

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Ambulance	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	3,661	15,594	11,461
Receipts:			
Ad Valorem Tax	283,979	271,925	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,728		
Motor Vehicle Tax	38,164	42,385	38,850
Recreational Vehicle Tax	479	490	495
16/20 M Vehicle Tax	2,858	3,067	3,029
Slider			84
Vehicle Excise Tax	82		
Redemptions	6,643		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>333,933</b>	<b>317,867</b>	<b>42,458</b>
<b>Resources Available:</b>	<b>337,594</b>	<b>333,461</b>	<b>53,919</b>
Expenditures:			
Appropriations	322,000	322,000	322,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>322,000</b>	<b>322,000</b>	<b>322,000</b>
Unencumbered Cash Balance Dec 31	15,594	11,461	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	322,000	322,000	
		Non-Appr Bal	
		Tot Exp Non-Appr Bal	322,000
		Tax Required	268,081
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	268,081

Adopted Budget Economic Development	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	50,777	12,096	3,725
Receipts:			
Ad Valorem Tax	24,040	62,809	XXXXXXXXXXXXXXXXXX
Delinquent Tax	349		
Motor Vehicle Tax	9,489	3,524	8,974
Recreational Vehicle Tax	119	41	114
16/20 M Vehicle Tax	771	255	700
Slider			19
Vehicle Excise Tax	21		
Redemptions	1,530		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>36,319</b>	<b>66,629</b>	<b>9,807</b>
<b>Resources Available:</b>	<b>87,096</b>	<b>78,725</b>	<b>13,532</b>
Expenditures:			
Appropriations	75,000	75,000	29,500
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>75,000</b>	<b>75,000</b>	<b>29,500</b>
Unencumbered Cash Balance Dec 31	12,096	3,725	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	75,000	75,000	
		Non-Appr Bal	
		Tot Exp Non-Appr Bal	29,500
		Tax Required	15,968
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	15,968

AICHISON COUNTY

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Mental Health Retardation	2009	2010	2011
Unencumbered Cash Balance Jan 1	645	2,440	1,741
Receipts:			
Ad Valorem Tax	39,269	37,954	XXXXXXXXXXXXXXXXXX
Delinquent Tax	255		
Motor Vehicle Tax	5,747	5,855	5,423
Recreational Vehicle Tax	72	68	69
16/20 M Vehicle Tax	429	424	423
Slider			12
Vehicle Excise Tax	12		
Redemptions	1,011		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>46,795</b>	<b>44,301</b>	<b>5,927</b>
<b>Resources Available:</b>	<b>47,440</b>	<b>46,741</b>	<b>7,668</b>
Expenditures:			
Appropriations	45,000	45,000	45,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
<b>Total Expenditures</b>	<b>45,000</b>	<b>45,000</b>	<b>45,000</b>
Unencumbered Cash Balance Dec 31	2,440	1,741	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	45,000	45,000	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	45,000
		Tax Required	37,332
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	37,332

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Home for the Aged	2009	2010	2011
Unencumbered Cash Balance Jan 1	118	478	348
Receipts:			
Ad Valorem Tax	8,691	8,459	XXXXXXXXXXXXXXXXXX
Delinquent Tax	57		
Motor Vehicle Tax	1,273	1,302	1,209
Recreational Vehicle Tax	16	15	15
16/20 M Vehicle Tax	94	94	94
Slider			3
Vehicle Excise Tax	3		
Redemptions	226		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>10,360</b>	<b>9,870</b>	<b>1,321</b>
<b>Resources Available:</b>	<b>10,478</b>	<b>10,348</b>	<b>1,669</b>
Expenditures:			
Contractual Services	9,072	10,000	10,000
Commodities	928		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
<b>Total Expenditures</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
Unencumbered Cash Balance Dec 31	478	348	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	10,000	10,000	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	10,000
		Tax Required	8,331
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	8,331

ATCHISON COUNTY

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Mental Health Clinic	2009	2010	2011
Unencumbered Cash Balance Jan 1	479	2,189	1,960
Receipts:			
Ad Valorem Tax	43,418	52,733	XXXXXXXXXXXXXXXXXX
Delinquent Tax	280		
Motor Vehicle Tax	6,436	6,493	7,534
Recreational Vehicle Tax	81	75	96
16/20 M Vehicle Tax	430	470	587
Slider			16
Vehicle Excise Tax	14		
Redemptions	1,051		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>51,710</b>	<b>59,771</b>	<b>8,233</b>
<b>Resources Available:</b>	<b>52,189</b>	<b>61,960</b>	<b>10,193</b>
Expenditures:			
Appropriations	50,000	50,000	50,000
Building Fund		10,000	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
<b>Total Expenditures</b>	<b>50,000</b>	<b>60,000</b>	<b>50,000</b>
Unencumbered Cash Balance Dec 31	2,189	1,960	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	50,000	60,000	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax
			50,000
			39,807
			0
			39,807

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Out District Tuition	2009	2010	2011
Unencumbered Cash Balance Jan 1	6	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Slider			
Redemptions	206		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>206</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>212</b>	<b>0</b>	<b>0</b>
Expenditures:			
Transfer to General	212		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
<b>Total Expenditures</b>	<b>212</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	356	0	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax
			0
			0
			0
			0

ATCHISON COUNTY

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Total Liability	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	63,842	75,060	45,360
Receipts:			
Ad Valorem Tax	123,382	70,330	XXXXXXXXXXXXXXXXXX
Delinquent Tax	820		
Motor Vehicle Tax	19,235	18,424	10,048
Recreational Vehicle Tax	243	213	128
16/20 M Vehicle Tax	807	1,333	783
Slider			22
Vehicle Excise Tax	42		
Redemptions	2,809		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>147,338</b>	<b>90,300</b>	<b>10,981</b>
<b>Resources Available:</b>	<b>211,180</b>	<b>165,360</b>	<b>56,341</b>
Expenditures:			
Contractual Services	136,120	120,000	120,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>136,120</b>	<b>120,000</b>	<b>120,000</b>
Unencumbered Cash Balance Dec 31	75,060	45,360	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	154,500	144,500	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			120,000
			Tax Required
			63,659
			Del Comp Rate: 0.000%
			0
			Amount of 2010 Ad Valorem Tax
			63,659

Adopted Budget Employee Benefits	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	875,600	634,889	18,556
Receipts:			
Ad Valorem Tax	974,919	672,700	XXXXXXXXXXXXXXXXXX
Delinquent Tax	6,492		
Motor Vehicle Tax	143,860	144,817	96,110
Recreational Vehicle Tax	1,804	1,673	1,225
16/20 M Vehicle Tax	11,583	10,477	7,492
Slider			208
Vehicle Excise Tax	307		
Redemptions	26,943		
Reimbursements	1,853,054	1,000,000	1,000,000
Interest on Idle Funds			
Miscellaneous	16,111		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>3,035,073</b>	<b>1,829,667</b>	<b>1,105,035</b>
<b>Resources Available:</b>	<b>3,910,673</b>	<b>2,464,556</b>	<b>1,123,591</b>
Expenditures:			
Social Security	349,946	398,000	398,193
Retirement	281,733	248,000	269,921
Workmen's Compensation	139,010	150,000	145,707
Unemployment	16,751	50,000	40,000
Insurance	2,488,344	1,600,000	1,590,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>3,275,784</b>	<b>2,446,000</b>	<b>2,443,821</b>
Unencumbered Cash Balance Dec 31	634,889	18,556	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	2,389,000	2,446,000	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			2,443,821
			Tax Required
			1,320,230
			Del Comp Rate: 0.000%
			0
			Amount of 2010 Ad Valorem Tax
			1,320,230

See Tab A

ATCHISON COUNTY

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Law Enforcement	2009	2010	2011
Unencumbered Cash Balance Jan 1	79,111	254,218	129,478
Receipts:			
Ad Valorem Tax	884,501	888,065	XXXXXXXXXXXXXXXXXX
Delinquent Tax	5,197		
Motor Vehicle Tax	119,015	132,441	126,879
Recreational Vehicle Tax	1,500	1,530	1,617
16-20 M Vehicle Tax	6,945	9,582	9,891
Slider			275
Vehicle Excise Tax	257		
Redemptions	17,781	5,000	5,000
Inmate Program	36,558	25,000	25,000
Reimbursements	44,846	10,000	10,000
Licenses and Fees	12,432		
Prisoner Board	404,137	100,000	100,000
Booking Fee	14,399		
Interest on Idle Funds			
Miscellaneous	1,779	25,000	
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,549,347</b>	<b>1,196,618</b>	<b>278,662</b>
<b>Resources Available:</b>	<b>1,628,458</b>	<b>1,450,836</b>	<b>408,140</b>
Expenditures:			
Personal Services	831,859	542,019	543,233
Commodities	64,934		
Contractual Services	328,972	779,339	788,703
Capital Outlay	2,347		
Transfer to Capital Outlay	140,000		
Refund	6,128		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>1,374,240</b>	<b>1,321,358</b>	<b>1,331,936</b>
Unencumbered Cash Balance Dec 31	254,218	129,478	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	1,358,359	1,321,358	Non-Appr Bal
<b>See Tab A</b>			Tot Exp/Non-Appr Bal
			1,331,936
			Tax Required
			923,796
			Del Comp Rate: 0.000%
			0
			Amount of 2010 Ad Valorem Tax
			923,796

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2009	2010	2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16-20 M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31		0	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	0	0	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			0
			Tax Required
			0
			Del Comp Rate: 0.000%
			0
			Amount of 2010 Ad Valorem Tax
			0

ATCHISON COUNTY

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Atchison Senior Village	2009	2010	2011
Unencumbered Cash Balance Jan 1	235,639	383,306	383,306
Receipts:			
Patient Care - Private State of KS	1,567,519	1,515,281	1,600,000
Meals Sold	1,024	2,500	2,500
State of KS Room and Board	1,065,429	925,000	1,000,000
Reimbursements	571		
Vending Machine	264	250	
Harvi Trust	183,962	160,000	160,000
Interest on Idle Funds			
Miscellaneous	7,685	5,000	
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2,826,454</b>	<b>2,608,031</b>	<b>2,762,500</b>
<b>Resources Available:</b>	<b>3,062,093</b>	<b>2,991,337</b>	<b>3,145,806</b>
Expenditures:			
Personal Services	1,516,106	1,563,185	1,565,025
Contractual Services	320,458	365,273	365,273
Commodities	347,266	349,830	349,830
Transfer To Nursing Home Bond & Interest	143,550		
Capital Outlay	24,263	29,743	29,743
Employee Benefits	327,144	300,000	300,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>2,678,787</b>	<b>2,608,031</b>	<b>2,609,871</b>
Unencumbered Cash Balance Dec 31	383,306	383,306	535,935

2009/2010 Budget Authority Amount: 2,604,074 2,608,031

See Tab A

Adopted Budget

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Noxious Weed Cap Outlay	2009	2010	2011
Unencumbered Cash Balance Jan 1	42,276	42,276	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>42,276</b>	<b>42,276</b>	<b>0</b>
Expenditures:			
		42,276	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>42,276</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	42,276	0	0

2009/2010 Budget Authority Amount: 32,276 42,276

ATCHISON COUNTY

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Machinery	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	87,467	3,467	3,467
Receipts:			
Transfer from Road and Bridge		150,000	150,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>
<b>Resources Available:</b>	<b>87,467</b>	<b>153,467</b>	<b>153,467</b>
Expenditures:			
Transfer to Capital Outlay	84,000	150,000	150,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>84,000</b>	<b>150,000</b>	<b>150,000</b>
Unencumbered Cash Balance Dec 31	3,467	3,467	3,467
2009/2010 Budget Authority Amount:	454,430	300,000	

Adopted Budget

Community Corrections	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	109,833	91,724	12,162
Receipts:			
Juvenile Intensive Supervision	67,058	60,000	75,000
Community Case Management	85,211	90,000	100,000
Adult Intensive Supervision	177,397	170,000	170,000
Interest on Idle Funds			
Miscellaneous & Reimbursements	9,579	10,000	10,000
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>339,245</b>	<b>330,000</b>	<b>355,000</b>
<b>Resources Available:</b>	<b>449,078</b>	<b>421,724</b>	<b>367,162</b>
Expenditures:			
Juvenile Intensive Supervision	57,972	75,000	75,000
Community Case Management	93,906	100,000	100,000
Adult Intensive Supervision	187,810	160,000	160,000
Community Corrections Misc & Reimbursement	11,251	10,000	10,000
Community Miscellaneous	6,415	64,562	22,162
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>357,354</b>	<b>409,562</b>	<b>367,162</b>
Unencumbered Cash Balance Dec 31	91,724	12,162	0
2009/2010 Budget Authority Amount:	270,000	409,562	

See Tab A

ATCHISON COUNTY

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Solid Waste	2009	2010	2011
Unencumbered Cash Balance Jan 1		37,930	37,930
Receipts:			
Transfer from Capital Outlay	70,000		
Reimbursements	15,714		
Sales Tax	801,880	900,000	900,000
Landfill Permits	6,704		
Interest on Idle Funds			
Miscellaneous	14,912		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>909,210</b>	<b>900,000</b>	<b>900,000</b>
<b>Resources Available:</b>	<b>909,210</b>	<b>937,930</b>	<b>937,930</b>
Expenditures:			
Personal Service	186,671	230,000	265,000
Capital Outlay		100,000	10,000
Commodities	59,073	120,000	120,000
Contractual Services	558,656	450,000	450,000
Refund	1,524		
Employee Benefits	65,356		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>871,280</b>	<b>900,000</b>	<b>845,000</b>
Unencumbered Cash Balance Dec 31	37,930	37,930	92,930
2009/2010 Budget Authority Amount:	935,000	900,000	

Adopted Budget

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Joint Communication	2009	2010	2011
Unencumbered Cash Balance Jan 1	96,860	40,256	34,801
Receipts:			
Sales Tax	537,586	469,939	470,000
Reimbursements	123	100	
State of KS Grants	54,613		
Transfer from Capital Outlay	10,000		20,000
E-911		5,900	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>602,322</b>	<b>475,939</b>	<b>490,000</b>
<b>Resources Available:</b>	<b>699,182</b>	<b>516,195</b>	<b>524,801</b>
Expenditures:			
Personal Service	278,253	290,000	367,761
Contractual Services	114,030	92,394	77,240
Commodities	24,566	7,500	6,000
Employee Benefits	95,821	90,000	72,300
Training	1,147	1,500	1,500
Grant	54,613		
Capital Outlay	14,247		
Transfer to 911 Wireless	76,249		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>658,926</b>	<b>481,394</b>	<b>524,801</b>
Unencumbered Cash Balance Dec 31	40,256	34,801	0
2009/2010 Budget Authority Amount:	682,905	481,394	



ATCHISON COUNTY

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Nursing Home Imp-Bd/Int	2009	2010	2011
Unencumbered Cash Balance Jan 1	125,310	130,243	160,720
Receipts:			
Transfer from Sr Village	143,550	170,000	170,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>143,550</b>	<b>170,000</b>	<b>170,000</b>
<b>Resources Available:</b>	<b>268,860</b>	<b>300,243</b>	<b>330,720</b>
Expenditures:			
Principal	130,000	135,000	140,000
Interest	8,617	4,523	4,533
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>138,617</b>	<b>139,523</b>	<b>144,533</b>
Unencumbered Cash Balance Dec 31	130,243	160,720	186,187
2009/2010 Budget Authority Amount:	138,618	139,523	

Adopted Budget

Local Alcohol	Prior Year Actual	Current Year Estimate	Proposed Budget Year
	2009	2010	2011
Unencumbered Cash Balance Jan 1	31	429	426
Receipts:			
State of KS Liquor Tax	1,149	625	625
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,149</b>	<b>625</b>	<b>625</b>
<b>Resources Available:</b>	<b>1,180</b>	<b>1,054</b>	<b>1,051</b>
Expenditures:			
Appropriations	751	628	1,051
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>751</b>	<b>628</b>	<b>1,051</b>
Unencumbered Cash Balance Dec 31	429	426	0
2009/2010 Budget Authority Amount:	635	628	

See Tab A

ATCHISON COUNTY

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Register of Deeds Tech Fund	2009	2010	2011
Unencumbered Cash Balance Jan 1	29,443	29,849	10,406
Receipts:			
	21,494	30,000	30,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>21,494</b>	<b>30,000</b>	<b>30,000</b>
<b>Resources Available:</b>	<b>50,937</b>	<b>59,849</b>	<b>40,406</b>
Expenditures:			
	21,088	49,443	40,406
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>21,088</b>	<b>49,443</b>	<b>40,406</b>
Unencumbered Cash Balance Dec 31	29,849	10,406	0

2009/2010 Budget Authority Amount: 40,000 49,443

Adopted Budget

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Parks and Rec	2009	2010	2011
Unencumbered Cash Balance Jan 1	6,063	6,617	6,617
Receipts:			
State of KS Liquor Tax	1,561	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,561</b>	<b>1,000</b>	<b>1,000</b>
<b>Resources Available:</b>	<b>7,624</b>	<b>7,617</b>	<b>7,617</b>
Expenditures:			
Contractual Services	1,007	1,000	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>1,007</b>	<b>1,000</b>	<b>2,000</b>
Unencumbered Cash Balance Dec 31	6,617	6,617	5,617

2009/2010 Budget Authority Amount: 9,002 1,000

Violation of Budget Law for 2009/2010:  
Possible Cash Violation for 2009:

ATCHISON COUNTY

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Capital Outlay	2009	2010	2011
Unencumbered Cash Balance Jan 1	1,239,447	814,472	241,688
Receipts:			
General		50,000	100,000
Joint Communications		25,000	25,000
Solid Waste		30,000	30,000
Election	15,000	10,000	10,000
Law Enforcement		15,000	25,000
Interest on Idle Funds			
Miscellaneous	9,726		
Does miscellaneous exceed 10% of Total Receipts	Exceed 10% Rule		
<b>Total Receipts</b>	<b>24,726</b>	<b>130,000</b>	<b>190,000</b>
<b>Resources Available:</b>	<b>1,264,173</b>	<b>944,472</b>	<b>431,688</b>
Expenditures:			
Capital Outlay	369,701	702,784	431,688
Transfers	80,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>449,701</b>	<b>702,784</b>	<b>431,688</b>
Unencumbered Cash Balance Dec 31	814,472	241,688	0

2009 2010 Budget Authority Amount:

500,000

0

See Tab C

Adopted Budget

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2009	2010	2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0

2009 2010 Budget Authority Amount:

0

0



# AFFIDAVIT OF PUBLICATION

The Atchison Globe  
A Division of NPG Newspapers, Inc.  
308 Commercial Atchison KS 66002

Reference: 114808  
Ad ID: 5823095

P.O. :  
DESC. :BUGET

ATCHISON COUNTY CLERK  
ATCHISON CO COURTHOUSE  
423 N 5TH  
ATCHISON, KS 66002

County of Atchison  
State of Kansas

I, Marilyn Andre, being first duly sworn, deposes and says: That she is the Office Manager of the ATCHISON GLOBE, a Newspaper printed in the State of Kansas, and published in and of general circulation in Atchison County, Kansas, with a general paid circulation on a Twice weekly basis in Atchison County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Twice Weekly published on Wednesdays and Saturdays, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Atchison in said county as second class matter.

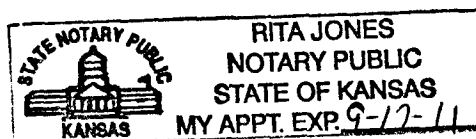
The affixed notice appeared in said newspaper on the following date(s):

Run Dates: 09/15/10 to 09/15/10  
Appearances: 1  
AD SPACE: 336  
TOTAL COST: \$283.25  
FILED ON 09/16/10

(Signed) *Marilyn Andre*

Subscribed and sworn before me this  
*15th* day of *Sept* 20 *10*

*Rita Jones* Notary Public



**OFFICIAL PUBLICATION  
NOTICE OF BUDGET HEARING**

The governing body of  
ATCHISON COUNTY

will meet on September 27, 2010 at 10:00 am at Atchison County Commission, 518 Parallel, Law Enforcement for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Atchison Co Clerk's Office, 423 North 5th, Atchison and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	1,794,924	7.704	1,697,407	9.885	1,693,827	841,573	7.379
Bond & Interest	67,182	0.507	70,000	0.501	70,000	58,879	0.516
Road & Bridge	2,143,451	11.502	2,114,300	13.601	2,089,550	1,355,621	11.885
Memorial Hall	30,480	0.244	30,480	0.232	30,480	25,208	0.221
Fair	4,000	0.032	4,000	0.030	4,000	3,323	0.029
Fair Maintenance	4,000	0.033	4,000	0.031	4,000	3,214	0.028
Public Health	55,125	0.439	60,638	0.479	60,638	50,944	0.447
Election Fund	62,294	0.696	66,820	0.323	86,933	43,994	0.386
Historical	11,824	0.094	11,824	0.092	11,824	9,905	0.087
Conservation District	25,139	0.204	25,139	0.191	25,139	20,975	0.184
Extension Council	120,000	0.960	120,000	0.914	120,000	99,524	0.873
Noxious Weed	175,804	0.748	140,310	0.902	140,310	37,963	0.333
Council on Aging	110,815	0.887	110,911	0.848	110,911	92,199	0.808
Ambulance	322,000	2.604	322,000	2.453	322,000	268,081	2.350
Economic Development	75,000	0.217	75,000	0.567	29,500	15,968	0.140
Mental Health Retardat	45,000	0.360	45,000	0.343	45,000	37,332	0.327
Home for the Aged	10,000	0.080	10,000	0.077	10,000	8,331	0.073
Mental Health Clinic	50,000	0.399	60,000	0.476	50,000	39,807	0.349
Out District Tuition	212						
Tort Liability	136,120	1.132	120,000	0.635	120,000	63,659	0.558
Employee Benefits	3,275,784	8.894	2,446,000	6.068	2,443,821	1,320,230	11.575
Law Enforcement	1,374,240	8.134	1,321,358	8.010	1,331,936	923,796	8.099
Atchison Senior Village	2,678,787		2,608,031		2,609,871		
Noxious Weed Cap Out			42,276				
Special Machinery	84,000		150,000		150,000		
Community Corrections	357,354		409,562		367,162		
Solid Waste	871,280		900,000		845,000		
Joint Communication	658,926		481,394		524,801		
Nursing Home Imp-Bd/	138,617		139,523		144,533		
Local Alcohol	751		628		1,051		
Register of Deeds Tech	21,088		49,443		40,406		
Special Parks and Rec	1,007		1,000		2,000		
Capital Outlay	449,701		702,784		431,688		
<b>Totals</b>	<b>15,154,905</b>	<b>45.870</b>	<b>14,339,828</b>	<b>46.658</b>	<b>13,916,381</b>	<b>5,320,525</b>	<b>46.647</b>
Less: Transfers	564,011		450,000		0		
Net Expenditure	14,590,894		13,889,828		13,916,381		
Total Tax Levied	5,076,329		5,171,801		*****		
Assessed Valuation	110,815,121		110,870,709		114,057,164		

Outstanding Indebtedness,

January 1,	2008	2009	2010
G.O. Bonds	820,000	640,000	265,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	66,965	35,225	0
<b>Total</b>	<b>886,965</b>	<b>675,225</b>	<b>265,000</b>

\*Tax rates are expressed in mills

Pauline M Lee, Atchison County Clerk  
Clerk

September 15, 2010